2023-24 ANNUAL ACTION PLAN AMENDMENT (JULY 2025)

City of Lewisville
Neighborhood & Inspection Services Department

CDBG funding from City of Lewisville's 2023-2024 Annual Action Plan will be reallocated to be used for the following three projects in place of the Multifamily Accessibility Program;

- Historical Fox Hembry Cemetery Restoration
- United Way of Denton County's HVAC Unit Replacement
- Boys and Girls Clubs of Greater Tarrant County's HVAC Replacement (partial funding)

Amendments to the 2023-2024 Annual Action Plan will be highlighted throughout the document in green. Prior language is present in red strikethrough text. Changes can be found on the following pages: 2-3, 6, 18, 22-23, 26-27, 29-33, 38-41, and 43.

For comments to the Annual Action Plan Amendment, please contact the City of Lewisville Neighborhood & Inspection Services Department at eshehan@cityoflewisville.com or 972-219-3780.

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Neighborhood and Inspection Services Department, Grants Division of the City of Lewisville worked with community residents, groups and agencies to create the 2022-2026 Consolidated Plan for Housing and Community Development. The strategies, goals and objectives of the Consolidated Plan guide the allocation of the City's CDBG entitlement funding so the funds can most effectively be utilized to benefit Lewisville's low-to-moderate-income persons, clients, households or neighborhoods.

This Annual Action Plan (AAP) represents the second year of Lewisville's 2022-2026 Consolidated Plan. The AAP outlines specific projects and services that will be funded during the 2023 Program Year. The City will receive $762,768 in Community Development Block Grant (CDBG) funds.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

- $158,248.82 is allocated for the Historic Fox Hembry Cemetery Revitalization Project - Public infrastructure project supporting the revitalization of one of Lewisville's historic cemeteries; including but not limited to fencing, historic information board, etc. A portion of allocated funds will allow for staff costs to be charged for the oversight and review of project and federal requirements related.
- $26,300 is allocated for the United Way of Denton County Heating and Ventilation and Air Conditioning (HVAC) Project - Public infrastructure project assisting a local nonprofit with an HVAC replacement in their facility to continue providing services and supports to the community. A portion of allocated funds will allow for staff costs to be charged for the oversight and review of project and federal requirements related.
- $95,591.93 is allocated for the Boys and Girls Clubs of Greater Tarrant County Heating and Ventilation and Air Conditioning (HVAC) Project - Public infrastructure project partially assisting a local nonprofit with an HVAC replacement in their facility to continue providing

services and supports to the community. A portion of allocated funds will allow for staff costs to be charged for the oversight and review of project and federal requirements related.

- ~~$345,799 is allocated for the Multifamily Accessibility Program – Public infrastructure project to modify residential units for low/mod income renters in multifamily housing complexes to gain or increase access to their current or future residential unit.~~
- $215,658.25 ~~$150,000~~ is allocated for Serve Lewisville Phase II Design - Public infrastructure project to complete the second phase of the Serve Lewisville Nonprofit Center to include; a health clinic, PWIC grocery store, and additional work and training spaces for nonprofits co-locating on site to assist low/mod income residents.
- $114,415 is allocated for Public Services Programs - Programs providing affordability and accessibility of a suitable living environment from Boys & Girls Club of Greater Tarrant County, CASA, Denton County Friends of the Family, PediPlace,and SPAN.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City's activities to meet the goals of the Consolidated Plan are reported annually in the Consolidated Annual Performance and Evaluation Report (CAPER). Below are the program year accomplishments related to the goals in the 2021 Annual Action Plan as well as projects from prior years that were open in 2021. In the 2021 Program Year, the City was allocated $784,038 for CDBG. Of this amount, $117,606 went for public (social) services; $156,808 was allocated to administration and $509,625 to housing and community development projects.

Housing and Community Development:

- Glory Park Equipment Purchase - City of Lewisville's Parks and Recreation Department is in the process of purchasing equipment for Glory Park.
- Southwest Parkway Complete Street Design - City of Lewisville's Engineering has hired a consultant to design Southwest Parkway Complete Street.

The grants division provided $170,000 from the City's general fund and $117,606 in CDBG funds for essential social services for Lewisville residents.

CDBG-funded Public/ Social Services:

- 1,663 victim services for 559 youth/abused children through the Children's Advocacy Center for North Texas;
- 479 child advocacy hours staffed for 14 youth/abused children through CASA;
- 18,754 congregate and home-delivered meals to 180 elderly and disabled residents through SPAN;
- 1,442 shelter days to 12 victims of domestic violence and sexual assault through Denton County Friends of the Family;
- 13,298 pediatric patient office visits for 4,916 youths from PediPlace.

City-funded Public/ Social Services:

- 2,449 family assistance services for 707 clients through Christian Community Action;
- 84,246 case management services for 1,750 students through Communities in Schools of North Texas
- 1,791 non-residential services for 146 victims of domestic violence and sexual assault through Denton County Friends of the Family
- 720 hours of counseling for 16 youth and adults through Denton County MHMR
- 98 medical visits for 98 patients through Health Services of North Texas
- 22,581 hours of case management services for 30 at-risk and homeless teams through Journey to Dream
- 541 daycare days for 15 school-age children through New Hope Learning Center
- 13,298 pediatric patient office visits for 4,916 youths through PediPlace
- 5,271 volunteer hours for 34 volunteers age 55+ through RSVP
- 2,624 day habilitation sessions for 17 clients with special needs through Special Abilities North Texas
- 41 emergency financial assistance services for 41 families through The Salvation Army

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

This plan was developed using an effective citizen participation process in compliance with the regulations set forth in 24 CFR Part 91. The City's participation plan encourages and empowers citizens to participate in the development of viable urban programs. The City utilized the public input received to help establish strategies and priority needs to guide the development of the Consolidated Plan.

The CDBG Advisory Committee is made up of seven Lewisville residents appointed by the City Council to provide resident input. The City held two public hearings on November 15, 2022 and December 13, 2022. A notice was published in the Denton Record Chronicle on July 3, 2023 that

this Action Plan was made available for public review and comment at City Hall, the City website, and the Library. The CDBG Advisory Committee hosted a public hearing to consider the plan on July 18, 2023 and a final public hearing was advertised again on July 31, 2023 and held by the City Council on August 7, 2023 before formal adoption.

5. Summary of public comments

The City of Lewisville held two public hearings on November 15th and December 13, 2022 requesting comments from citizens.

November 15th Public Hearing Comments:

- Six CDBG Advisory Committee members were in attendance along with persons from 4 non-profit agencies representing the needs of at-risk students, children experiencing abuse, and homelessness. 9 representatives were also in attendance to present housing challenges for senior residents.
- Affordable housing is scarce and should be a top priority and it has become a real crisis, particularly for the aging and disabled. Residents representing the Lewisville Senior Living Challenges group addressed the rising rent prices and challenges for seniors on fixed income. Representatives spoke on this need and addressed challenges to finding available resources being technology barriers, waitlists for assistance programs, and immediacy of needs.
- Communities in Schools of North Texas spoke on basic needs such as food and hygiene assistance being a priority seen in schools, as well as mental health needs among students and Chin population support needs.
- Children's Advocacy Center for North Texas presented on how CDBG funding impacts the agency and about rising cases of child abuse since the pandemic.
- The Salvation Army spoke regarding the Community Center project and renovations. Addressed challenges in using funding and meeting qualifications to spend federal funds.

December 13th Public Hearing Comments:

- Six CDBG Advisory Committee members and three nonprofit agencies representing homelessness, food insecurity, and child advocacy were represented. One local faith-based organization and one community member were also in attendance.
- The Salvation Army spoke on their current building move and timeline for services provided at the new location. They outlined partnerships with local churches to continue to provide overnight weather shelter as needed throughout the building renovation process.

- CASA of Denton County (Court Appointed Special Advocates) presented on the growing number of children requiring services from Lewisville and the cost of properly training and supporting volunteers to serve. The impact of recent legislation change was discussed and the corresponding increase in dangerous environments for children not removed from their homes. CASA services are expanding beginning in January 2023 to include advocacy for children not yet removed from their homes.
- A representative from Heart of the City Lewisville spoke on growing needs and limited availability of necessary food items for services.
- Relevant Life Community Agencies spoke on recent increase of needs in the community, partnerships with The Salvation Army and Lewisville ISD, and hopes to expand such partnerships to more greatly support at-risk students in schools through collaboration with school counselors and curriculum as well as utilities, education, and other programming.

Additional Public Hearings were held July 18 and August 7, 2023. No public comments were received.

A public hearing for the Annual Action Plan amendment was held by the City Council on August 4, 2025. No public comments were received. The amendment was formally adopted on August 4, 2025.

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no comments from the public submitted before or during the Public Hearings held on July 18, 2023 and August 7, 2023. City staff sent an email to over 250 community partners and stakeholder contacts to notify them of the public comment period and public hearings.

7. Summary

The City of Lewisville solicited comments from the public for the proposed 2023-2024 Annual Action Plan by posting two notices in the newspaper, posting the plan to the city website, and holding two public hearings in addition to the two public hearings held the previous fall. All comments were accepted and recorded. All comments represent actual needs. Several of the needs are addressed in the Action Plan and through on-going collaborations.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department / Agency
CDBG Administrator	LEWISVILLE	Neighborhood Services

Table 1 – Responsible Agencies

Narrative (optional)

The Neighborhood & Inspection Services Department is the lead agency for this Annual Action Plan. The Department is responsible for administering the Community Development Block Grant (CDBG) for the City of Lewisville.

Consolidated Plan Public Contact Information

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City of Lewisville

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of Lewisville continues to work closely with outside agencies, non-profit organizations, regional groups, and other governmental agencies to develop and implement effective community development.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City of Lewisville continues to enhance coordination between public and private housing, health, and service agencies through a variety of means, including membership of the Denton County Homeless Coalition, referrals to the Denton Housing Authority, and referrals to Low Income Housing Tax Credit properties in the City. The City also offers a variety of technical service activities for non-profits, coalitions and neighborhood groups interested in developing housing or activities related to the CDBG program and other community development efforts. Coordination includes social service roundtables, locally developed committees and workgroups, the Community Resource Expo, and various non-profit organizations in addition to the fourteen agencies the City funds using CDBG and local funding. The City's request for proposals process is open to all non-profit organizations. The City created a Public Facility Corporation (PFC) and had the first meeting in March 2023. The PFC approved one project and staff is currently working with the developer to bring this project to fruition. The City also financially supported the creation of a nonprofit center in Lewisville. This nonprofit center, Serve Lewisville, will provide office space at below market rent for nonprofits to build capacity and provide services to Lewisville residents. The main focus areas of support are mental health, food insecurity, rent and utilities, and childcare.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City works closely with the Denton County Homeless Coalition (DCHC), which is a member of the Texas Balance of State Continuum of Care and is made up of local non-profits, government entities, school districts and other community member stakeholders. . The Texas Balance of State Continuum of Care sets priorities and standards for services being provided or developed for people experiencing homelessness or at risk of

homelessness throughout the state. They utilize the local homeless coalitions throughout the state to ensure consistency and effectiveness. Staff inside the Neighborhood & Inspection Services Department currently hold the Chair position for DCHC. DCHC's efforts in the community include; advocacy campaigns, coordination of community meetings, implementation of gap funding for unmet needs households have to gain or maintain housing, and planning and hosting the annual Point in Time count for Denton County. The City also supports the Denton County Homelessness Leadership Team (DCHLT), a quasi-governmental collective impact body that works towards enhancing services for residents in Denton County experiencing or at risk of experiencing homelessness. The Leadership Team is locally developed and oversees workgroups designed for specific aspects of addressing local housing and homelessness needs such as advocacy, Coordinated Entry, data and Veteran services with the goal of making homelessness rare, brief and nonrecurring. DCHC is the advocacy focused workgroup under the DCHLT. DCHLT is made up of representatives of local government, nonprofits, medical facilities, education and employment entities, and local chambers - A Neighborhood & Inspection Services staff member and a council member are appointees representing City of Lewisville.

This year the City will directly fund multiple nonprofits that address needs of households experiencing or at risk of homelessness with CDBG and General City funds:

- Denton County Friends of the Family - serving individuals and families who have experienced domestic violence or sexual assault, including those that are experiencing or at risk of experiencing homelessness because of their victimization
- Christian Community Action and The Salvation Army Lewisville - serving individuals and families experiencing or at risk of experiencing homelessness, including those that are Veterans or are chronically experiencing homelessness
- Journey to Dream - serving unaccompanied youth experiencing homelessness

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Lewisville does not receive ESG funds. However, the City of Lewisville works closely with agencies that receive ESG funding and supplements their ESG funded programs with CDBG and City funds. As mentioned previously, the City of Lewisville actively collaborates on policies and standards in regard to funding and operations in the Denton County Housing Crisis Response System by participating in the Denton County Homeless Coalition, Denton County Homelessness Leadership Team, and related entities.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	**Agency/Group/Organization**	United Way of Denton County
	Agency/Group/Organization Type	Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was consulted through invitations to provide feedback and other input in the plan.

2	**Agency/Group/Organization**	Lewisville Senior Living Challenges
	Agency/Group/Organization Type	Housing; Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was consulted regarding housing needs for Lewisville seniors. Increasing available affordable housing options and preservation of current affordable housing.
3	**Agency/Group/Organization**	CASA of Denton County
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was consulted through invitations to provide feedback and other input at a public hearing regarding the plan. Increasing CDBG support for services for children and victims of violence.
4	**Agency/Group/Organization**	The Salvation Army Lewisville

	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was consulted through invitations to provide feedback and other input at a public hearing regarding the plan. Continual support will be provided through the building renovation project and supporting partnerships for weather shelters.
5	**Agency/Group/Organization**	Communities In Schools of North Texas
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was consulted through invitations to provide feedback and other input at a public hearing regarding the plan. Support will be provided through City Funds to services for children.
6	**Agency/Group/Organization**	Children’s Advocacy Center of North Texas

	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services - Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was consulted through invitations to provide feedback and other input at a public hearing regarding the plan. Increasing support for services for children and victims of violence.
7	**Agency/Group/Organization**	Heart of the City
	Agency/Group/Organization Type	Services- homeless Other- Food
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was consulted through invitations to provide feedback and other input at a public hearing regarding the plan. Continual support will be provided for additional food insecurity resources to grow services in Lewisville.
8	**Agency/Group/Organization**	Relevant Life Community Agency
	Agency/Group/Organization Type	Services- Children Services- homeless

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was consulted through invitations to provide feedback and other input at a public hearing regarding the plan. Support can be provided for agencies in building or strengthening coordination efforts to grow services.

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Lewisville made every attempt to be inclusive in its consultation efforts throughout the planning process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Denton County Homelessness Leadership Team Strategic Plan	Denton County Homelessness Leadership Team (DCHLT) - United Way of Denton County	The goals of this plan work in conjunction with the efforts of the Denton County Homelessness Leadership Team and their efforts to make homelessness rare, brief, and nonrecurring.

Lewisville2025	City of Lewisville	The City of Lewisville's efforts as defined by the 2025 plan were taken into account when developing this Annual Action Plan, using any opportunities to maximize impact or pool resources to meet needs.
Assessment of Fair Housing	City of Lewisville	The Assessment of Fair Housing plan provided data and community feedback vital to implementation of goals for the City and creation of programs for residents to support current gaps identified.
Neighborhood & Inspection Services Department Business Plan	City of Lewisville's Neighborhood & Inspection Services Department	The NIS Business plan is a five-year business plan that is used for annual budgeting and future strategic planning. This plan lays out the objectives of the department and the steps anticipated to achieve those objectives.
Listen.Learn.Lead.	City of Lewisville	The department goals' primary objective is to ensure that access to safe and affordable housing is a priority.
Housing Strategy Plan	City of Lewisville	The Housing Strategy Plan will provide guidance on preserving and creating affordable housing.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The City of Lewisville continues to work closely with outside agencies in an effort to help promote coordinated efforts and consultation among agencies.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

The resident participation process included various steps to gather resident and stakeholder feedback including two public hearings last fall; regular meetings of the CDBG Advisory Committee; and following the release of the draft document, a public hearing was held on July 18, 2023. Another public hearing was held on August 7, 2023. Email notification was sent to over 250 community partners and stakeholder contacts to notify them of the public comment period and public hearings. Comments from hearings were considered by the Committee and staff in developing projects and considering priorities and sub-recipient proposals.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non-targeted/broad community		No comments received		https://www.cityoflewisville.com/city-hall/city-departments/neighb

						orhood-services/community-development
2	Public Hearing	Non-targeted/broad community	13 residents attended plus CDBG Advisory Committee	Homelessness and Affordable Housing, especially for senior residents. Needs of services for at-risk students, children experiencing abuse, and challenges for nonprofits with federal funding.	All comments were accepted	https://www.cityoflewisville.com/Home/Components/Calendar/Event/58262/668?curm=11&cury=2022
3	Public Hearing	Non-targeted/broad community	5 residents attended plus CDBG Advisory Committee	Need for homelessness services and updates on shelter locations. Advocacy needs for children in the court systems, food insecurity, and	All comments were accepted	https://www.cityoflewisville.com/Home/Components/Calendar/Event/58260/668?curm=12&cury=2022

				needs of at-risk students.		
4	Public Hearing	Non-targeted/broad community	CDBG Advisory Committee in attendance	No comments received		https://www.cityoflewisville.com/city-hall/city-departments/neighborhood-services/community-development/cdbg-advisory-committee
5	Public Hearing	Non-targeted/broad community	City Council in attendance	No comments received		https://cityoflewisville.legistar.com/Calendar.aspx
6	Public Hearing	Non-targeted/broad community	City Council in Attendance	No comments received		https://cityoflewisville.legistar.com/View.ashx?M=A&ID=1289007&GUID=A5DD6E1A-1993-4998-BC3B-7DD3FA6D962D

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Lewisville anticipates receiving $762,768 in CDBG funds for FY 2023, the second year of the Consolidated Plan. The total expected amount available for the remainder of the Con Plan is $2,038,052 for years 2-5 which presumes a 10% decrease in funding each year.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	Public - Federal	Admin and Planning Economic Development Housing Public Facilities Public Services	$762,768	$0	$0	$762,768	$2,038,052	***presumes 10% total decrease in years 2-5

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Lewisville traditionally allocates general funds to supplement CDBG funding that is provided for public service activities. Additionally, all of the City's proposed activities related to the Priority Need of ***Access to high-opportunity neighborhoods and good jobs*** are designed to leverage additional resources. Specifically:

- **Collaborate with government representatives, persons receiving portable housing subsidies (vouchers or emergency rental assistance), and landlords in the North Texas region related to housing, employment and transportation access** – Housing vouchers serve to dramatically increase a low- or moderate-income household's ability to pay for housing. However, thousands of vouchers go unused because households are unable to locate suitable housing that is owned by a landlord who will accept vouchers. By collaborating with all relevant actors in the housing market, the City of Lewisville can help ensure that these federally-funded vouchers can be used by Lewisville households.
- **Collaborate with lenders to increase home purchase opportunities –** Numerous federal and lender-specific resources are available to assist low- and moderate-income homebuyers. By working closely with lenders to identify and market these resources, the City of Lewisville can help expand the pool of homebuyers who are accessing available, but potentially under-utilized resources.
- **Development code changes that allow for development of missing middle housing and implement strategies that facilitate development of missing middle housing have been finalized** – City regulations can create barriers to the development of types of housing that are sold or rented at lower price points. By amending city regulations to allow for such development, this will open up opportunities for private investment in housing units that are sold or rented at lower price points. Now that these changes have been approved by City Council, staff will be looking at ways to promote development of the missing middle housing.
- **Review applications submitted by housing developers seeking to build subsidized rental housing units via the Low Income Housing Tax Credit Program** – The Low-Income Housing Tax Credit program incentivizes private investment in affordable housing units through allocations of federal tax credits. By providing a Resolution of Support or No Objection for high-quality, transit-oriented LIHTC developments that are seeking an allocation of tax credits from the State of Texas, the City of Lewisville has opened up opportunities for private investment in housing units that are mandated to be affordable.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

At this time, the city has not identified any suitable publicly owned land or property owned within the jurisdiction that may be used to address the needs identified in the plan.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
~~1~~	~~Rehabilitate existing housing stock~~	~~2022~~	~~2026~~	~~Affordable Housing~~	~~Citywide~~	~~Preservation of affordable housing~~	~~CDBG: $345,799~~	~~Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 80~~
2	Public services to increase housing stability	2022	2026	Non-Housing Community Development	Citywide	Housing stability, access to vital social services	CDBG: $12,000	Public service activities other than Low/Moderate Income Housing Benefit: 2 Persons Assisted
3	Public services to strengthen economic stability	2022	2026	Non-Housing Community Development	Citywide	Housing stability, access to vital social services	CDBG: $102,415	Public service activities other than Low/Moderate Income Housing Benefit: 332 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Improve public facilities & historic preservation	2022	2026	Non-Housing Community Development	Citywide	Public Facilities	~~CDBG: $150,000~~ Serve Lewisville Phase 2 Development: $215,658.25 Historic Fox Hembry Cemetery Revitalization: $158,248.82 United Way of Denton County HVAC: $26,300 Boys and Girls Clubs of Greater Tarrant County HVAC: $95,591.93 (Partial Funding) **Total Funding: $495,799**	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: ~~3,500 Persons Assisted~~ Serve Lewisville Phase 2 Development: 3,500 Persons Assisted Fox Hembry Cemetery Revitalization: Not applicable United Way of Denton County HVAC: 4,227 Persons Assisted Boys and Girls Clubs of Greater Tarrant County HVAC: 342 Persons Assisted (Partial Benefit) **Total Benefit: 8,069 Persons Assisted**

Table 2 – Goals Summary

Goal Descriptions

1	**Goal Name**	Rehabilitate existing housing stock
	Goal Description	CDBG Funds will be used to rehabilitate single-unit residential homes (owner-occupied and rental) and multi-unit residential rental units
2	**Goal Name**	Provide public services to increase housing stability for households
	Goal Description	CDBG Funds will be used to provide eviction-prevention counseling and legal services; provide rental, mortgage, and utility assistance; and provide shelter for persons experiencing homelessness or at-risk of experiencing homelessness, including victims of domestic violence.
3	**Goal Name**	Provide public services to strengthen the health, safety, educational-attainment, and economic stability of households

	Goal Description	CDBG funds will be used to provide primary health care, mental health care, and other services that support the well-being of individuals and families, including disabled individuals; provide access to health food; provide access to child care, after-school care and drop-out prevention services; provide services to abused and neglected children; and provide other services that strengthen the health, safety, educational-attainment, and economic stability of households.
5	**Goal Name**	Improve public facilities
	Goal Description	CDBG funds will be used to construct or install streets, curbs, sidewalks, water and sewer lines, and other public infrastructure, including complete streets. CDBG Funds will be used to build or improve parks and playgrounds; preserve, rehabilitate, or restore historic properties including historical cemeteries; and to develop or repair facilities for persons with special needs, including severely disabled adults and abused or homeless children.

Projects

AP-35 Projects – 91.220(d)

Introduction

This is the second year of the City of Lewisville's 5-year planning cycle related to the HUD Consolidated Plan.

Projects

#	Project Name
1	PY23 Administration
2	Serve Lewisville Phase II Pre-Development
3	~~Multifamily Accessibility Program~~ Historic Fox Hembry Cemetery Revitalization
4	PediPlace - Pediatric Healthcare
5	SPAN Meals on Wheels
6	Court Appointed Special Advocates (CASA)
7	Denton County Friends of the Family Shelter
8	Boys and Girls Club of Greater Tarrant County
9	United Way of Denton County - HVAC

#	Project Name
10	Boys and Girls Clubs of Greater Tarrant County - HVAC

Table 3 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City's new housing preservation goals will take advance planning and capacity-scaling in order to be achieved, since the City must: develop new policies and procedures for the housing repair and rehabilitation programs, draft agreements, conduct internal training of the staff who will implement the program and conduct training and outreach to homeowners and single-family and multifamily landlords.

AP-38 Project Summary

Project Summary Information

1	**Project Name**	PY23 Administration
	Target Area	Citywide
	Goals Supported	Rehabilitate existing housing stock Public services to increase housing stability Public services to strengthen economic stability Improve public facilities
	Needs Addressed	Preservation of affordable housing Housing stability, access to vital social services Enhanced infrastructure and public facilities Access to high-opportunity neighborhoods
	Funding	CDBG: $152,554
	Description	CDBG funds will be used to fund 1.65 Full Time positions and 1 Part Time position in the Neighborhood Services Department, Community Development Block Grants Division. These positions are responsible for administrative and planning activities related to the Lewisville CDBG program. This project is subject to the CDBG 20% administrative cap.

	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
	Planned Activities	Not applicable.
2	**Project Name**	Serve Lewisville - Phase II Pre-Development
	Target Area	Citywide
	Goals Supported	Improve public facilities
	Needs Addressed	Access to vital social services
	Funding	CDBG: $215,658.25 ~~$150,000~~
	Description	Serve Lewisville is a nonprofit center being built at 1001 S Edmonds Lane, it will be the first center of its kind in Lewisville's city limits and 2nd in Denton County. This nonprofit center will allow for real time collaboration between social services agencies and partners to ensure Lewisville residents have adequate access to social services to meet their basic needs. These funds will be used as a portion of funding needed to complete the second phase of the center, a health clinic, PWIC grocery store, and additional work and training spaces for nonprofits co-locating on site.

	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	CDBG funds will be used to provide services to 3,500 people.
	Location Description	1001 S Edmonds Lane
	Planned Activities	Phase II of Serve Lewisville will expand healthcare, PWIC Grocery store, and other services to meet the needs of Lewisville residents.
~~**3**~~	~~**Project Name**~~	~~Multifamily Accessibility Program~~
	~~**Target Area**~~	~~Citywide~~
	~~**Goals Supported**~~	~~Rehabilitate existing housing stock~~
	~~**Needs Addressed**~~	~~Enhanced infrastructure and public facilities~~
	~~**Funding**~~	~~CDBG: $345,799~~

	~~**Description**~~	~~The Multifamily Accessibility Program modifies residential units for low/mod income renters to gain or increase access to their current or future residential unit. Modifications implemented will increase accessibility and self-sufficiency while extending affordability in the local rental market. No more than $3,000 per residential unit can be provided through the program. Eligible households' income will be at or below 80% AMI. Eligible multifamily residential properties will be 15+ units on one central property.~~
	~~**Target Date**~~	~~9/30/2024~~
	~~**Estimate the number and type of families that will benefit from the proposed activities**~~	~~80 low/mod income Lewisville residents. This program will assist households residing in multifamily complexes, located in census blocks where 51% or more of residents are LMI.~~
	~~**Location Description**~~	~~Various locations within the City~~
	~~**Planned Activities**~~	~~Physical improvements to multifamily units with either non-existent or inadequate accessibility features to enter individual rental units; examples include creation or improvement of ramps or handrails and repair of stairs.~~

3	**Project Name**	Historic Fox Hembry Cemetery Revitalization
	Target Area	Citywide
	Goals Supported	Improve Public Infrastructure
	Needs Addressed	Enhanced infrastructure and public facilities
	Funding	CDBG: $158,248.82
	Description	The Fox Hembry Cemetery is a cemetery, located off Whitmore Lane at the northwest corner of Mill St and Valley Ridge Blvd, with Historic Texas Cemetery Designation with no marker. This cemetery dates to 1845 and is still being utilized to this day. These funds will be used for historic preservation activities, which may include fence replacement, clearance, and blight prevention to eliminate further physical decay of the property. A portion of allocated funds will allow for staff costs to be charged for the oversight and review of project and federal requirements related.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable. This activity will preserve a historical cemetery and to prevent blight by eliminating further physical decay of the property.

	Location Description	Whitmore Lane at the northwest corner of Mill St and Valley Ridge Blvd
	Planned Activities	Historic Preservation activities, which may include fence replacement, clearance, and blight prevention to eliminate further physical decay of the property.
4	**Project Name**	PediPlace - Pediatric Healthcare
	Target Area	Citywide
	Goals Supported	Public services to strengthen economic stability
	Needs Addressed	Housing stability, access to vital social services
	Funding	CDBG: $36,415
	Description	PediPlace provides quality, cost-effective primary pediatric healthcare to children from birth through 18 years of age. This program serves uninsured Lewisville residents and supplements limited reimbursements from Medicaid and Children's Health Insurance Program (CHIP).
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	CDBG funds will be used to provide 293 health-related services to 79 people.

	Location Description	502 S Old Orchard Lane, Ste. 126. Lewisville, TX 75067
	Planned Activities	The provision of primary pediatric healthcare to children from birth through 18 years of age.
5	**Project Name**	SPAN Meals on Wheels
	Target Area	Citywide
	Goals Supported	Public services to strengthen economic stability
	Needs Addressed	Housing stability, access to vital social services
	Funding	CDBG: $22,000
	Description	Meals on Wheels provides nutritious meals and nutrition education to seniors to assist in meeting daily nutritional needs. The program includes noon-time meals delivered by volunteers to home-bound seniors and congregate lunches at senior centers and senior living facilities.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	CDBG funds will be used to pay a portion of the cost to provide 13,580 meals to 135 people.
	Location Description	Various locations within the City

	Planned Activities	The provision of nutritious meals and nutrition education to seniors to assist in meeting daily nutritional needs, including noon-time meals delivered by volunteers to home-bound seniors and congregate lunches at senior centers and senior living facilities.
6	**Project Name**	Court Appointed Special Advocates (CASA)
	Target Area	Citywide
	Goals Supported	Public services to strengthen economic stability
	Needs Addressed	Housing stability, access to vital social services
	Funding	CDBG: $26,000
	Description	The CASA Court Advocacy Program provides community volunteers, to advocate in the civil court system, for the individual needs and best interests of children who have been removed from their homes by Child Protective Services due to abuse and/or neglect.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	CDBG funds will be used to staff 429 Child Advocacy Activities for 12 people.
	Location Description	Various locations within the City

	Planned Activities	Volunteer advocacy in the civil court system for the individual needs and best interests of children who have been removed from their homes by Child Protective Services due to abuse and/or neglect.
7	**Project Name**	Denton County Friends of the Family Shelter
	Target Area	Citywide
	Goals Supported	Public services to increase housing stability
	Needs Addressed	Housing stability, access to vital social services
	Funding	CDBG: $12,000
	Description	Emergency shelter program that provides shelter, counseling, and advocacy to both adults and children who have become homeless as a result of domestic violence and/or sexual assault victimization. Comprehensive services are provided to assist victims of domestic violence and sexual assault as they transition from crisis to safety and stability.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	CDBG funds will be used to provide 105 shelter days for 2 people.
	Location Description	The shelter is located in an undisclosed location in Denton County

	Planned Activities	The provision of shelter, counseling, and advocacy to both adults and children who have become homeless as a result of domestic violence and/or sexual assault victimization.
8	**Project Name**	Boys & Girls Club of Greater Tarrant County
	Target Area	Citywide
	Goals Supported	Public services to strengthen economic stability
	Needs Addressed	Housing stability, access to vital social services
	Funding	CDBG: $18,000
	Description	Mobile Clubhouse is designed to provide youth development programming and on-site enrichment activities, addressing social-emotional wellness and mental health, as well as opportunities for academic success, healthy lifestyles, and character development.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	CDBG funds will be used to provide 800 hours of Mobile Club programming to 104 youth.
	Location Description	Citywide

	Planned Activities	Mobile Clubhouse programming will meet youth where they are: in apartment communities, churches, schools, and community centers; while executing high-yield learning activities and educational programming tailored to specific needs, in areas such as cultural enrichment, STEM curriculum, and healthy habits.
9	**Project Name**	United Way of Denton County - HVAC
	Target Area	Citywide
	Goals Supported	Improve public facilities
	Needs Addressed	Access to vital social services
	Funding	$26,300

	Description	Assist the United Way of Denton County in the replacement or repair of one of their heating ventilation and air conditioning (HVAC) units at their facility in order to provide regulated temperatures for residents and local entities receiving services or accessing collaborative meetings at the facility. United Way of Denton County provides direct services through programs supporting Veterans and people experiencing homelessness as well as backbone support to social services in Denton County. A portion of allocated funds will allow for staff costs to be charged for the oversight and review of project and federal requirements related.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	CDBG funds will be used to provide services to 4,227 people.
	Location Description	1314 Teasley Lane, Denton TX 76205
	Planned Activities	Replacement/repair and installation/work completed for one HVAC unit for the local nonprofit.
10	**Project Name**	Boys and Girls Clubs of Greater Tarrant County - HVAC
	Target Area	Citywide

	Goals Supported	Improve public facilities
	Needs Addressed	Access to vital social services
	Funding	$95,591.93 (partial)
	Description	Assist the Boys and Girls Clubs of Greater Tarrant County in the replacement or repair of their heating ventilation and air conditioning (HVAC) unit(s) at their facility in order to provide regulated temperatures for residents receiving services at the facility. Boys and Girls Clubs of Greater Tarrant County provides direct supports to families and children in Lewisville through after school care and related programming. The HVAC unit will be located in their new permanent physical location. Project only includes partial award, remaining funding needed for project will be allocated in future years from CDBG funds, partial benefit has been estimated based on full amount requested and amount available to provide in FY 23/24 funding. A portion of allocated funds will allow for staff costs to be charged for the oversight and review of project and federal requirements related.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	CDBG funds will be used to provide services to 342 people (partial).

	Location Description	To be determined
	Planned Activities	Replacement/repair HVAC unit(s) for the local nonprofit.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Citywide

Geographic Distribution

Target Area	Percentage of Funds
Citywide	100

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Lewisville intends to maintain its strategy of distributing CDBG funds throughout the city based on a variety of factors, including the level of need and the capacity to meet the needs. Therefore, funds will be available citywide, although they may be targeted to areas of high need during subsequent plan years.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	~~80~~ 0
Acquisition of Existing Units	0
Total	0

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

The City's new housing preservation goals will take advance planning and capacity-scaling in order to be achieved, since the City must: develop new policies and procedures for the housing repair and rehabilitation programs, draft agreements, conduct internal training of the staff who will implement the program and conduct training and outreach to homeowners and single-family and multifamily landlords.

AP-60 Public Housing – 91.220(h)

Introduction

Actions planned during the next year to address the needs to public housing

Not applicable.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City will continue its efforts to support and participate in the Denton County Homeless Coalition and the Denton County Homeless Leadership Team through continued membership and collaboration.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Housing Crisis Response System (HCRS) is a network of agencies working together to prevent homelessness and rapidly return people who are experiencing homelessness to stable housing. Denton County's Housing Crisis Response System has multiple levels of collaboration, from quasi-governmental policy-making to the boots-on-the ground support to assist those in need.

Agencies participating in Denton County's Housing Crisis Response System are: Christian Community Action, Denton Affordable Housing Corporation, Denton County Friends of the Family, Denton County MHMR, Denton County Veteran Service Office, Giving Grace, Interfaith Ministries, Journey to Dream, Metro Relief, Metrocrest Services, Next Steps – The Colony, Our Daily Bread, Recovery Resource Council, Salvation Army of Denton, Salvation Army of Lewisville and United Way of Denton County.

The United Way of Denton County also manages the Denton County Homelessness Data Dashboard, which is made possible through the collaboration of nonprofit partners in Denton County to uniformly identify, assess and prioritize neighbors experiencing homelessness for available housing resources. The use of shared processes and a shared database allows users to analyze and improve Denton County's Housing Crisis Response System. The dashboard is updated with monthly data throughout the year to make it as real time as possible.

The Point-In-Time (PIT) Count is an annual, nationwide census of people experiencing homelessness that provides a snapshot of the homeless experience on any given day. The PIT Count provides self-reported data of the experiences and needs of people experiencing homelessness in our community.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Lewisville has one emergency shelter/transitional housing program inside its city limits, Journey to Dream's Kyle's Place, this program specifically serves youth ages 14-17 years old. The City of Lewisville has limited mainstream shelter availability locally and actively participates in countywide efforts to improve shelter access for residents, including actively participating in the Denton County Homelessness Leadership Team (DCHLT). DCHLT created a Shelter Planning Workgroup that's function was to assess current access and need to determine direction for future emergency shelter services in the County. This workgroup has assisted in implementation of increased shelter access, improving standards and procedures inside shelter programs, and enhancing data collection and permanent housing outcomes.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

City staff is highly active in the Denton County Homeless Coalition (DCHC) which is composed of representatives from nonprofit agencies, Denton County cities, school districts and other community stakeholders. DCHC is the locally formed advocacy entity responsible for ensuring the Denton County Homeless Crisis Response System is current with the Texas Balance of State Continuum of Care's objectives and standards, while including local responses and needs. Staff is on the Homeless Coalition's Point-In-Time Count planning team and the Barriers Fund Sub-Committee. Staff also currently holds the current DCHC Chair position as well.

The City also has two appointees on the Denton County Homelessness Leadership Team (DCHLT), a Councilperson and City Staff member. The DCHLT is a quasi-governmental collective impact body with representatives from local government, nonprofits, medical facilities, education and employment entities, and local chambers. It is tasked to convene as a policy making team to improve the planning, coordination, oversight, and implementation required to create systems change, for housing/homelessness initiatives in Denton County. DCHLT's overarching goal is to make homelessness rare, brief and nonrecurring.

Providing services to individuals and households experiencing homelessness looks differently in municipalities that do not have emergency shelter options within city limits. Services look like meeting basic health and food related needs for households living unsheltered, providing

flexibility in program services for households living unstably housed (example: sporadic stays in hotel/motels or at friends/families in between sleeping unsheltered or leaving the area for emergency shelter), and creating programs to prevent further instability in housing for residents. Lewisville nonprofits consistently specialize in these services and meet residents in that gap of services. The City leverages funding to assist the local nonprofits in their work and the community wide effort of making homelessness rare, brief and nonrecurring.

- Denton County Friends of the Family - $12,000 CDBG (Agency full award includes outreach services - Total $24,000)
- Journey to Dream - $15,000 General Fund
- Salvation Army Lewisville - $12,000 General Fund

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City provides CDBG and general fund dollars to homelessness prevention programs through Christian Community Action (CCA) and The Salvation Army – Lewisville. The City also provides general funding for mortgage assistance to United Way of Denton County (UWDC). The City continues to provide funding for health services through Health Services of North Texas and PediPlace. The City has a short term gap funding program through CCA and UWDC for lower income residents over the age of 62 years old who's rent has increased between lease terms to cover that increase and assist with housing relocation if needed.

Lewisville Police Department created a division called CoCare in 2021. This division consists of Police Officers and Paramedics who received training on how to respond to a mental health crisis call. The City of Lewisville provided general fund dollars to Denton County MHMR to hire a Licensed Practitioner of the Healing Arts (LPHA) to work alongside the CoCare team to oversee coordination of clinic services for those in a mental health crisis and follow up with the resident to ensure mental health needs are being meet on an ongoing basis. Denton County MHMR and Lewisville's CoCare team will have offices at Serve Lewisville to continue to work alongside each other.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

On November 7, 2022, the Lewisville City Council approved the Unified Development Code which revised zoning ordinances and land development code to include provisions impacting the affordability of new housing development including:

- Combine zoning and land development regulations in a single Unified Development Code, which streamlines the development process by consolidating procedural requirements and eliminating potentially confusing or conflicting requirements. A streamlined development process saves developers time and money, reducing costs that are eventually passed on to renters/buyers in the form of higher rents and sale prices.
- Create flexibility for affordable residential infill:
    - Allow smaller minimum dwelling areas (current proposal is 1,000 sq ft) in all zoning districts; smaller homes are more likely to be within financial reach of first-time home buyers.
    - Allow "backyard cottages," or Accessory Dwelling Units (ADUs), in some zoning districts by right, and in some zoning districts by special use permit. Additional requirements must be met, e.g., the principal dwelling must be owner-occupied, ADUs face size restrictions relative to the principal dwelling, and the ADU must have a dedicated off-street parking space. With robust uptake by property owners, ADUs can promote affordability by both increasing rental housing supply and creating an income stream for existing homeowners who are cost-burdened.
    - Allow duplexes by right in three of Lewisville's single-family zoning districts, subject to size minimums, setback and coverage requirements, and the provision of three off-street parking spaces per unit. Well-designed duplexes use land more efficiently than single-family homes, increasing housing supply and offering relatively smaller homes at a more affordable price point.
- Remove exterior finish material requirements for residential construction such that masonry is no longer necessary; allowing builders to use less expensive but durable materials can increase the affordability of new construction, especially when building supply shortages are

in effect.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

Actions planned to address obstacles to meeting underserved needs

As the major obstacle to meeting underserved needs continues to be a lack of available resources, the City of Lewisville will continue to seek out additional funding opportunities. In addition, the City will continue to develop partnerships and collaborations with outside agencies and non-profit agencies to increase collaboration and increase the impact of available funding.

Actions planned to foster and maintain affordable housing

During the 2023 Program Year, the City will develop new policies and procedures for the housing repair and rehabilitation programs, draft agreements, conduct internal training of the staff who will implement the program and conduct training and outreach to single-family and multifamily landlords.

The City will also begin its engagement with local lenders who are knowledgeable about existing programs that provide direct financial assistance and favorable loan terms to low- and moderate-income homebuyers, including bank-sponsored down-payment assistance programs and programs offered to military veterans via the Texas Veterans Land Board.

The City will seek to increase the number of landlords who accept VASH vouchers by amending its Fair Housing ordinance to align with state law and to prohibit the refusal to lease or rent a housing accommodation to a military veteran because of the veteran's lawful source of income to pay rent. The City will also initiate its efforts to cooperate at a regional level to learn from and share information with government

representatives, persons receiving portable housing subsidies (vouchers or emergency rental assistance), and landlords in the North Texas region related to housing, employment and transportation access.

Actions planned to reduce lead-based paint hazards

The City will continue to provide information to housing renovation projects at risk of lead-based paint, as well as providing adequate mitigation for any projects undertaken by City efforts.

Actions planned to reduce the number of poverty-level families

In this 5-year Consolidated Plan and in the updated Assessment of Fair Housing, the City of Lewisville focuses its goals and strategies on both providing emergency services to families in poverty and engaging in activities that are designed to help move families out of poverty. Since having a stable and affordable home sets the basis for a family's economic stability as well as children's educational outcomes, a majority of the City's strategies focus on housing preservation, housing production, and activities that support access to housing and housing stability.

Actions planned to develop institutional structure

The City will continue to work with outside agencies and organizations that encourage collaboration and joint efforts to meet the needs of Lewisville residents and provide effective service with the available resources.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will also initiate its efforts to cooperate at a regional level to learn from and share information with government representatives, persons receiving portable housing subsidies (vouchers or emergency rental assistance), and landlords in the North Texas region related to housing, employment and transportation access.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**0**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%