

Adopted April 2012
 Effective April 16, 2012

CAPITAL RECOVERY FEES
 EFFECTIVE JANUARY 1 EACH YEAR

<u>YEAR</u>	<u>WATER</u>	<u>SEWER</u>
2012	\$2,896	\$1,971
2013	\$2,961	\$2,161
2014	\$3,026	\$2,351
2015	\$3,091	\$2,541
2016	\$3,165	\$2,724

The maximum water impact fee per LUE, as determined in the December 2011 Five Year Water and Wastewater Impact Fee Review, is \$3,165.00. The maximum wastewater impact fee per LUE, as determined in the December 2011 Five Year Water and Wastewater Impact Fee, is \$2,724.00.

CAPITAL RECOVERY FEE SCHEDULE 2016

Meter Size	*Water Impact Fee	**Sewer Impact Fee	Water Admin Fee	Sewer Admin Fee	Meter Cost	Meter Deposit	Total Water & Sewer	****Irrigation Only
3/4	\$ 3,165.00	\$ 2,724.00	\$25	\$15	\$75.00	\$75.00	\$6,079.00	\$3,340.00
1	\$ 5,380.50	\$ 4,630.80	\$25	\$15	\$125.00	\$100.00	\$10,276.30	\$5,630.50
1 1/2	\$ 10,444.50	\$ 8,989.20	\$25	\$15	\$505.00	\$150.00	\$20,128.70	\$11,124.50
2	\$ 21,205.50	\$ 18,250.80	\$25	\$15	\$951.00	\$350.00	\$40,797.30	\$22,531.50
3	\$ 50,640.00	\$ 43,584.00	\$25	\$15	N/A	\$425.00	\$94,689.00	\$51,090.00
4	\$ 88,620.00	\$ 76,272.00	\$25	\$15	N/A	\$500.00	\$165,432.00	\$89,145.00
6	\$ 194,014.50	\$ 166,981.20	\$25	\$15	N/A	\$550.00	\$361,585.70	\$194,589.50
8	\$ 328,210.50	\$ 282,478.80	\$25	\$15	N/A	\$875.00	\$611,604.30	\$329,110.50
10	\$ 527,605.50	\$ 454,090.80	\$25	\$15	N/A	\$1,200.00	\$982,936.30	\$528,830.50

The meter equivalence shall be determined by the size of the required water meter at the City's delivery point

*Water Impact Fee is calculated by multiplying the LUEs by the 2016 Water Rate of \$3,165.00.

**Sewer Impact Fee is calculated by multiplying the LUEs by the 2016 Sewer Rate of \$2,724.00

***N/A = Contractors must provide 3" and larger meters.

****Sewer Impact Fee and Sewer Administration Fee have been deducted from the total for Irrigation Only.

Updated: 02/05/16