2011 PARKS, RECREATION & OPEN SPACE VISION PLAN

PARK BOARD REVIEW AND RECOMMENDATIONS

April 10, 2013

Broad look at enhancing the City's Park System to improve quality of life in the community and provide additional recreation amenities for citizens

Identified core projects that they believe are critical to the development of the park system

Park Board Recommend List is approximately $71,000,000

Detailed 10 year implementation plan using existing and projected 4B cash to fund $12,750,000 in projects

Leaves $58,250,000 in unfunded Park Board recommended projects

LAKE PARK CAMPGROUND/PAVILION IMPROVEMENTS

Park Board Priority 1

Recommended Funding :

4B funds – cash

LAKE PARK ATHLETIC FIELD IMPROVEMENTS

Park Board Priority 2

Recommended Funding :

existing funds from G00901

4B funds – cash

Currently funded – will bid upon COE Approval

LAKE PARK DAY USE IMPROVEMENTS

Park Board Priority 3

Recommended Funding :

existing funds from G00423

4B funds – cash

RIVER ACCESS POINTS

Park Board Priority 4

Recommended Funding :
4B funds – cash

TRAILS - PHASE 1 (12.1 MILES)

Park Board Priority 5

Recommended Funding:

existing funds from G00646

4B funds – cash

Over Multiple Years

HERRING RECREATION CENTER RENOVATIONS & IMPROVEMENTS

Park Board Priority 6

Recommended Funding :
4B funds – cash

SENIOR ACTIVITY CENTER EXPANSION

Park Board Priority 7

Recommended Funding:
4B funds – cash

HEDRICK HOUSE IMPROVEMENTS

Park Board Priority 8

Recommended Funding:
Park Dedication Funds

TRAILS
COMPLETION OF PHASE 1
START PHASE 2

Park Board Priority 9

Recommended Funding:
Unfunded – recommend for bond program

NEW RECREATION/AQUATIC CENTER

Park Board Priority 10

Recommended Funding:

Unfunded – recommend for bond program

EAST HILL OPEN SPACE - PARK DEVELOPMENT (221 ACRES)

Park Board Priority 11

Recommended Funding:
Unfunded – recommend for bond program

TENNIS CENTER

Park Board Priority 12

Recommended Funding:
Unfunded – recommend for bond program