

AGENDA

**LEWISVILLE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
ADVISORY COMMITTEE MEETING**

**Tuesday, November 12, 2019
6:30 p.m.**

**Next Steps Center – Valley Creek Church
1305 TX-121 BUS
Lewisville, Texas 75057**

1. Call Meeting to Order, Announce a Quorum is Present
2. Approve Minutes of September 17, 2019
3. Public Hearing:
 - Introductions
 - CDBG Program Overview
 - Social Service Needs
 - Community/Neighborhood Needs
 - Citizen Comments, Question and Answers
4. Parks Department Presentation and Discussion: 10-Minute Walk to a Park
Target area: Hwy. 121 Business to Corporate Dr. to I-35
5. Lewisville 2035 Plan Overview
6. Adjournment

NOTICE OF ASSISTANCE AT THE PUBLIC MEETINGS

The City will provide appropriate auxiliary aids and services, including sign language interpreters and assisted listening devices, whenever necessary to ensure effective communication with members of the public who have hearing, sight or speech impairments, unless doing so would result in a fundamental alteration of its programs or an undue financial burden. A person who requires an accommodation or auxiliary aid or service to participate in a City program, service or activity, should contact the sponsoring Department, or the Human Resource Department at 972-219-3450 or by Fax at 972-219-5005 as far in advance as possible but no later than 48 hours before the scheduled event.



LEWISVILLE

Deep Roots. Broad Wings. Bright Future.

**MINUTES
COMMUNITY DEVELOPMENT BLOCK GRANT
ADVISORY COMMITTEE (CDBGAC)**

Tuesday, September 17, 2019

The Community Development Block Grant Advisory Committee convened at 6:35 p.m. in the Community Development Conference Room, Denise Sheppard presiding.

Committee Members

Present:

Deniese Sheppard, Vice Chair
Jim Meyer
Eric Page
Chris Crawford
Traci Logue
Audra Smolinski

Committee Members

Absent:

Jim Mustain

Staff Members

Present:

Jamey Kirby, Grants Coordinator
Johnny Ellzey, Grants Intern

Item 1: Deniese Sheppard called the meeting to order in the presence of a quorum at 6:35 p.m.

Item 2: Ms. Sheppard invited members to introduce themselves as not all were present at the last meeting.

Item 3: The committee reviewed the minutes of the July 16th, 2019 advisory committee meeting. Jim Meyer moved to approve the minutes. Traci Logue seconded the motion. The minutes were approved unanimously.

Item 4: Audra Smolinski nominated Jim Mustain for Chair of the committee and Mr. Meyer seconded the nomination. Jamey Kirby shared that Mr. Mustain indicated he would accept any nominations on his behalf during his absence. There were no other nominations and the motion as approved unanimously.

Mr. Page nominated Ms. Smolinski as Vice-Chair of the committee. There were no other nominations. Ms. Sheppard seconded the nomination and it was approved unanimously.

Item 5: The committee scheduled public hearings for November 12th and 19th at 6:30pm. The committee tour was scheduled for Saturday January 11th at 8:30am and January 18th was set as a backup date. Mr. Meyer suggested advertising the public hearings in the Castle Hills H.O.A. newsletter. Mr. Kirby informs the committee that they will receive organization goals charts by email before October 15th and may not need to meet in October.

Item 6: Staff informed the committee that the Boys and Girls Club has suspended all operations in the Denton County area. The committee discussed future re-allocation of funds and



alternatives such as approaching Communities in Schools North Texas about providing after school services. Mr. Kirby shares that the new Grants Specialist, Tiffini Hackett was reaching out to the principal at the Collegiate Academy where the Boys and Girls Club was located for more information.

Item 7: Deniese Sheppard adjourned the meeting at 7:25pm

Respectfully Submitted,

Jamey Kirby
Grants Coordinator

Deniese Sheppard
Committee Vice-Chair

The "Triangle"

10 Minute Walk to a Park

Focus Area for CDBG Public Hearing November 12, 2019



2019 - 2020 SOCIAL SERVICE AGENCIES PERFORMANCE MEASUREMENTS GOALS

Exhibit No.	AGENCY	FUNDING TYPE	APPROVED FUNDING	AGENCY SERVICES GOAL	CONTRACT GOAL	SERVICE UNITS	COST PER SERVICE UNIT	AGENCY UNDUPLICATED CLIENTS	CONTRACT UNDUPLICATED CLIENTS	INTERMEDIATE PERFORMANCE MEASURE	LONG TERM PERFORMANCE MEASURE
A	CAMP SUMMIT Camp Scholarships	City Fund	\$5,470	20	4	Camperships	\$1,419.05	22	4	85% of campers who are able will have at least one positive social interaction with others at least three of the six days.	80% of parents/caregivers who respond to the follow-up survey will report that there was an indication that the camper benefitted from the independence that the camp experience provided.
N	CHILDREN'S ADVOCACY CENTER <i>Victim Services</i>	CDBG	\$20,470	1,950	215	Victim Services	\$95.00	300	33	85% of surveys received will indicate the child victim felt safe at the center.	80% of clients will report a decrease in PTSD symptoms over the course of therapy.
B	CHISHOLM TRAIL RSVP VOLUNTEER PROGRAM	City Fund	\$10,980	6,000	4,445	Volunteer Hours Submitted	\$2.47	46	34	Re-engage inactive City of Lewisville Resident volunteers by 15 volunteers in national service Focus Areas of Food Security, Education and Health Education.	60% of City of Lewisville residents enrolled in the program will actively volunteer and submit hours during the 12 month project period.
C	COMMUNITIES IN SCHOOLS (CIS)	City Fund	\$31,470	62,000	1,201	Services to Case Managed Students	\$26.20	1,340	26	85% of case managed students targeted with a barrier to success in academics, attendance, behavior, or social services will improve during the 2019-2020 school year, as indicated on the final student progress assessment.	90% of eligible, case-managed students will graduate from high school
O	COURT APPOINTED SPECIAL ADVOCATES (CASA) CASA program	CDBG	\$14,470	178	8	Cases Staffed	\$1,813.02	178	8	At least 70% of children whose cases close during the time period will be in a safe and stable environment as defined by the volunteer Advocate who has investigated the case	Less than 5% of children will return to care within 6 months of case closure, leading to a more stable home life for the child and a chance to heal from the trauma.

Exhibit No.	AGENCY	FUNDING TYPE	APPROVED FUNDING	AGENCY SERVICES GOAL	CONTRACT GOAL	SERVICE UNITS	COST PER SERVICE UNIT	AGENCY UNDUPLICATED CLIENTS	CONTRACT UNDUPLICATED CLIENTS	INTERMEDIATE PERFORMANCE MEASURE	LONG TERM PERFORMANCE MEASURE
P	DENTON COUNTY FRIENDS OF THE FAMILY Outreach Services/	CDBG	\$10,470	1,400	152	Shelter Days	\$68.96	50	5	80% of victim clients will report an increased sense of safety after receiving services.	90% of victims of relationship violence and/or sexual assault will report an increased sense of safety and have a better awareness of resources.
D		City Fund	\$7,220	2,500	210	Face to Face Services	\$34.35	485	41		
E	DENTON COUNTY MHMR - Adult & Youth Counseling	City Fund	\$9,220	496	40	One Hour of Counseling	\$70.00	59	5	85% of clients who regularly attend counseling will report they are able to better manage symptoms of mental illness.	50% of clients in counseling will not be hospitalized during their 6 month authorization period because they will understand how to manage the symptoms of their mental illness resulting in fewer instances of psychiatric
F	GIVING HOPE, INC.	City Fund	\$8,470	9	7	Homeless -to- Housed	\$1,250.00	32	24	100% of Participants will have a working budget	75% of Participants will still be housed at 3yrs from program exit
G	HEALTH SERVICE OF NORTH TEXAS Indigent Primary Care	City Fund	\$22,480	220	79	One Medical Visit	284.65	110	39	By the end of the grant year, 89% of patients will have their body mass index (BMI) calculated at the last visit or within the last six months and, if they were overweight or underweight, have a follow-up plan documented	By the end of three years, 90% of patients will have their body mass index (BMI) calculated at the last visit or within the last six months and, if they were overweight or underweight have a follow-up plan documented
H	JOURNEY TO DREAM	City Fund	\$10,470	12359	464	our Case mgmt. serv	22.55	45	2	50% improvement in school attendance.	70% of clients that are of age will graduate high school or obtain a GED.
I	NEW HOPE LEARNING CENTER Day Care Days	City Fund	\$12,095	2,688	1,479	Day care days	8.18	32	18	100% of the children in this program will not be put at risk by staying at home during school hours	75% of families will return the following school year
Q	PEDIPLACE Pediatric Healthcare	CDBG	\$37,999	10367	440	Office Visits	\$86.29	2808	119	83% of PediPlace patients 0 - 15 months old will receive the 6 recommended well-child exams.	By Dec. 2020, 85% of PediPlace patients will achieve 100% of the recommended well-visits between birth and 15 months-old.
J		City Fund	\$22,481	6,133	261	Office Visits	\$86.29	1662	71		

Exhibit No.	AGENCY	FUNDING TYPE	APPROVED FUNDING	AGENCY SERVICES GOAL	CONTRACT GOAL	SERVICE UNITS	COST PER SERVICE UNIT	AGENCY UNDUPLICATED CLIENTS	CONTRACT UNDUPLICATED CLIENTS	INTERMEDIATE PERFORMANCE MEASURE	LONG TERM PERFORMANCE MEASURE
K	The Salvation Army - Emergency Financial Assistance	City Fund	\$5,470	35	9	One Expense Paid Toward Homeless Prevention	\$589.00	9	1	75% of clients seeking financial assistance have their needs assessed at intake and are given referral information for at least one additional supportive program.	50% of client households are confirmed to have remained in their homes at least 90 days after assistance was pledged.
L	SPECIAL ABILITIES OF NORTH TEXAS Adult Day Stay Program	City Fund	\$5,470	12,000	269	2.5 hours of day habilitation session	\$20.35	44	4	20% of clients receive the vocational training needed to gain employment in the community.	92% of clients will gain overall health stabilization. This percentage is based on evaluations conducted with client surveys.
R	SPECIAL PROGRAM FOR AGING NEEDS (SPAN) Meals Program	CDBG	\$25,480	23,200	5,292	Congregate Meals	\$1.66	225	140	85% report their nutrition is improved as a result of participation in the nutrition program	85% report feeling more secure in their home and/or connected to the community by virtue of participation in the nutrition program
					9,166	Home-Delivered	\$1.66				
M	YOUTH & FAMILY COUNSELING Community Psychological Healthcare Program	City Fund	\$13,234	1,420	207	Counseling Sessions	\$63.89	410	60	90% - 95% or more of clients will report improvement in functioning on the issues that brought them into counseling.	80% or more of the clients that receive counseling at our agency will not return for treatment of the same presenting problem within the following two years.