

CAPITAL RECOVERY FEES

EFFECTIVE NOVEMBER 1, 2018

WATER SEWER
\$2,614 **\$2,724**

The maximum water impact fee per [ordinance] , as determined in the July 2018 Five Year Water and Wastewater Impact Fee Review, is \$2,614. The maximum wastewater impact fee per [ordinance], as determined in the July 1018 Five Year Water and Wastewater Impact Fee, is \$2,724.

CAPITAL RECOVERY FEE SCHEDULE 2018-2023

Meter Size	*Water Impact Fee	**Sewer Impact Fee	Water Admin Fee	Sewer Admin Fee	Meter Cost	Meter Deposit	Total Water & Sewer	****Irrigation Only
3/4	\$ 2,614.00	\$ 2,724.00	\$ 25	\$ 15	\$ 75	\$ 75	\$ 5,528.00	\$ 2,789.00
1	\$ 4,444.00	\$ 4,631.00	\$ 25	\$ 15	\$ 125	\$ 100	\$ 9,340.00	\$ 4,694.00
1 1/2	\$ 8,626.00	\$ 8,989.00	\$ 25	\$ 15	\$ 505	\$ 150	\$ 18,310.00	\$ 9,306.00
2	\$ 17,514.00	\$ 18,251.00	\$ 25	\$ 15	\$ 15	\$ 350	\$ 37,106.00	\$ 18,840.00
3	\$ 41,824.00	\$ 43,584.00	\$ 25	\$ 15	N/A	\$ 425	\$ 85,873.00	\$ 42,274.00
4	\$ 73,192.00	\$ 76,272.00	\$ 25	\$ 15	N/A	\$ 500	\$ 150,004.00	\$ 73,717.00
6	\$ 160,238.00	\$ 166,981.00	\$ 25	\$ 15	N/A	\$ 550	\$ 327,809.00	\$ 160,813.00
8	\$ 278,914.00	\$ 290,651.00	\$ 25	\$ 15	N/A	\$ 875	\$ 570,480.00	\$ 279,814.00
10	\$ 435,754.00	\$ 454,091.00	\$ 25	\$ 15	N/A	\$ 1,200	\$ 891,085.00	\$ 436,979.00
12	\$ 575,080.00	\$ 599,280.00	\$ 25	\$ 15	N/A	\$ -	\$ 1,174,400.00	\$ 575,105.00

The meter equivalence shall be determined by the size of the required water meter at the City's delivery point

- * Water Impact Fee is calculated by multiplying the LUEs by the water Rate of \$2,614.00
- ** Sewer Impact Fee is calculated by multiplying the LUEs by the Sewer Rate of \$2,724.00
- *** N/A = Contractors must provide meters that are 3" or larger
- **** Sewer Impact Fee and Sewer Administration Fee have been deducted from the total for Irrigation Only