

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

The following are the anticipated resources for the 2017-2021 Consolidated Plan.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	604,261	0	57,000	661,261	0	

**Table 1 - Expected Resources – Priority Table**

#### **Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The City of Lewisville will take advantage of any opportunity to secure additional federal and private funding for housing and community development activities through responses to Notices of Funding Availability issued by federal agencies, state agencies and through public/private

partnerships. The City continuously looks for opportunities to leverage federal funding, extending the ability of the federally funded programs to impact community needs.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Not applicable.

**Discussion**

The City will utilize its CDBG funding over the course of this Consolidated Planning period to funds the goals and objectives as outlined by this Plan.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	AFH Goal: Preservation of affordable housing	2017	2021	Affordable Housing	Citywide	Low to moderate Income homeowner households AFH Factor: Availability of Affordable Units AFH Factor: Access to Financial Services	CDBG: \$196,000	Homeowner Housing Rehabilitated: 4 Household Housing Unit
2	AFH Goal: Enhance access to vital social services	2017	2021	Non-Homeless Special Needs	Citywide	Special Needs Populations AFH Factor: Lack of quality health care for some	CDBG: \$90,639	Public service activities for Low/Moderate Income Housing Benefit: 492 Households Assisted
3	Enhance infrastructure and public facilities	2017	2021	Non-Housing Community Development	Citywide	Infrastructure	CDBG: \$231,725	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1635 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Support efforts to combat homelessness	2017	2021	Homeless	Citywide	Homelessness	CDBG: \$17,500	Public service activities for Low/Moderate Income Housing Benefit: 25 Households Assisted

Table 2 – Goals Summary

### Goal Descriptions

1	<b>Goal Name</b>	AFH Goal: Preservation of affordable housing
	<b>Goal Description</b>	The City of Lewisville will continue to promote the development and sustainability of affordable housing through homeowner housing rehabilitation, and assistance to first-time home-buyers.
2	<b>Goal Name</b>	AFH Goal: Enhance access to vital social services
	<b>Goal Description</b>	As needs in the community continues to grow, the City is committed to ensuring access to vital social services throughout the City, including access to economic opportunities. The City will fund projects that help meet the needs of residents to promote access to vital health and social service needs.
3	<b>Goal Name</b>	Enhance infrastructure and public facilities
	<b>Goal Description</b>	The City will promote community development through enhancing the City's infrastructure and public facilities to meet the needs of residents.
4	<b>Goal Name</b>	Support efforts to combat homelessness
	<b>Goal Description</b>	The City will support efforts to reduce homelessness in the City of Lewisville through homeless prevention activities, improving coordination, and supporting the annual homeless count.

# Projects

## AP-35 Projects – 91.220(d)

### Introduction

The following projects will be undertaken during the 2017 Plan Year. Projects span from housing rehab to infrastructure and social services. In addition to the projects listed below, the City is retaining a \$22,045 unfunded contingency.

### Projects

#	Project Name
1	Lewisville Housing Rehab Program
2	Morningside Sewer Line Replacement Project
3	Chin Community Ministry Health Program
4	SPAN Meals on Wheels
5	Christian Community Action Family Assistance
6	Journey to Dream - Homeless Youth Services
7	Children's Advocacy Center of Denton Co - Victim Services
8	CASA Court Advocacy Program
9	Denton County Friends of the Family Shelter
10	Administration

**Table 3 - Project Information**

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation priorities are established based on the results of the Needs Assessment, Market Analysis, public input, and the 2017 Housing and Community Needs survey. These assessments, coupled with the City's capacity to address needs with available funds, resulted in these projects being selected. All of these projects meet various needs, as identified in the Priority Needs section of this Plan.

## AP-38 Project Summary

### Project Summary Information

1	<b>Project Name</b>	Lewisville Housing Rehab Program
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	AFH Goal: Preservation of affordable housing
	<b>Needs Addressed</b>	Low to moderate Income homeowner households AFH Factor: Availability of Affordable Units AFH Factor: Access to Financial Services AFH Factor: Access to publicly supported housing AFH Factor: Lack of affordable housing for seniors
	<b>Funding</b>	CDBG: \$196,000
	<b>Description</b>	Provide for substantial rehabilitation of homeowner-occupied housing. Owners will receive up to \$38,000 worth of major repairs and replacement of mechanical and electrical systems. Priority will be given to 1) elderly and disabled, 2) extremely low-income 3) residents of target neighborhoods. In addition to construction hard costs, the program will cover staff, inspections and other direct delivery costs.
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	\$196,000 in CDBG funds will be used for at least 4 substantial housing rehab projects for four elderly/disabled households.
	<b>Location Description</b>	Various Locations city-wise
	<b>Planned Activities</b>	Provide for substantial rehabilitation of homeowner-occupied housing. Owners will receive up to \$38,000 worth of major repairs and replacement of mechanical and electrical systems. Priority will be given to 1) elderly and disabled, 2) extremely low-income 3) residents of target neighborhoods. In addition to construction hard costs, the program will cover staff, inspections and other direct delivery costs.
2	<b>Project Name</b>	Morningside Sewer Line Replacement Project
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Enhance infrastructure and public facilities

	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$231,725
	<b>Description</b>	This project will replace approximately 1,000 linear feet of sewer lines on Morningside Ave. The existing line is 6" clay pipe with broken pipe, root intrusion, damaged joints, obstructed inverts and inflow/infiltration issues.
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The line will serve 13 households located in Census Tract/BG 021502.3 which has a population of 1,635 of whom 75.8% are low/mod income.
	<b>Location Description</b>	Morningside Dr, Lewisville
	<b>Planned Activities</b>	\$231,725 in CDBG funds will be used for engineering and construction of 1,000 linear feet of new sewer service line. The line will serve 13 households located in Census Tract/BG 021502.3 which has a population of 1,635 of whom 75.8% are low/mod income.
<b>3</b>	<b>Project Name</b>	Chin Community Ministry Health Program
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	AFH Goal: Enhance access to vital social services
	<b>Needs Addressed</b>	Health and Mental Health Services AFH Factor: Lack of quality health care for some
	<b>Funding</b>	CDBG: \$7,500
	<b>Description</b>	Chin Community Ministry, as part of its health program, makes doctor appointments, translates for doctors and qualifies clients for Medicaid, Women's Health and SSI. Led by physician volunteers, CCM also provides direct health screening services through quarterly Health Days and weekly appointments.
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	\$7,500 in CDBG funds will be used to provide 645 health-related services to 250 people.

	<b>Location Description</b>	Chin Community Ministry 1020 Fox Ave #504, Lewisville, TX 75067
	<b>Planned Activities</b>	Chin Community Ministry, as part of its health program, makes doctor appointments, translates for doctors and qualifies clients for Medicaid, Women's Health and SSI. Led by physician volunteers, CCM also provides direct health screening services through quarterly Health Days and weekly appointments.
4	<b>Project Name</b>	SPAN Meals on Wheels
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	AFH Goal: Enhance access to vital social services
	<b>Needs Addressed</b>	Special Needs Populations
	<b>Funding</b>	CDBG: \$24,000
	<b>Description</b>	Meals on Wheels provides nutritious meals and nutrition education to seniors to assist in meeting daily nutritional needs. The program includes noon-time meals delivered by volunteers to home-bound seniors and congregate lunches at senior centers and senior living facilities.
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	\$24,000 in CDBG funds will be used to pay a portion of the cost to provide 15,000 meals to 136 people.
	<b>Location Description</b>	Citywide
<b>Planned Activities</b>	Meals on Wheels provides nutritious meals and nutrition education to seniors to assist in meeting daily nutritional needs. The program includes noon-time meals delivered by volunteers to home-bound seniors and congregate lunches at senior centers and senior living facilities.	
5	<b>Project Name</b>	Christian Community Action Family Assistance
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	AFH Goal: Enhance access to vital social services
	<b>Needs Addressed</b>	Special Needs Populations
	<b>Funding</b>	CDBG: \$10,000

	<b>Description</b>	Family Assistance Services provides practical help through crisis relief programs. CCA assists people in improving their health, education and financial situation. The Family Assistance Service staff guide each person through their particular area of need with case management, and counseling.
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	\$10,000 in CDBG funds will be used to provide 145 case management services to 90 people.
	<b>Location Description</b>	Christian Community Action 200 S Mill St, Lewisville, TX 75057
	<b>Planned Activities</b>	Family Assistance Services provides practical help through crisis relief programs. CCA assists people in improving their health, education and financial situation. The Family Assistance Service staff guide each person through their particular area of need with case management, and counseling.
6	<b>Project Name</b>	Journey to Dream - Homeless Youth Services
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Support efforts to combat homelessness
	<b>Needs Addressed</b>	Homelessness Special Needs Populations
	<b>Funding</b>	CDBG: \$7,500
	<b>Description</b>	Journey to Dream embraces, equips and empowers teens to overcome adversity and live purposeful lives through school and homeless programs. Funding will support homeless teens staying at Kyle's Place including basic needs, life-skills classes, transportation and case management.
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	\$7,500 in CDBG funds will be used to provide 375 case management services to 15 youth.

	<b>Location Description</b>	Journey to Dream 250 N Mill St #2, Lewisville, TX 75057
	<b>Planned Activities</b>	Journey to Dream embraces, equips and empowers teens to overcome adversity and live purposeful lives through school and homeless programs. Funding will support homeless teens staying at Kyle's Place including basic needs, life-skills classes, transportation and case management.
7	<b>Project Name</b>	Children's Advocacy Center of Denton Co - Victim Services
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	AFH Goal: Enhance access to vital social services
	<b>Needs Addressed</b>	Special Needs Populations
	<b>Funding</b>	CDBG: \$17,639
	<b>Description</b>	CACDC provides justice and healing to victims of severe child abuse and for investigative assistance to the Lewisville Police Department.
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	\$17,639 in CDBG funds will be used to provide 269 victim services to 21 people.
	<b>Location Description</b>	Children's Advocacy Center of Denton County 1854 Cain Dr, Lewisville, TX 75077
	<b>Planned Activities</b>	CACDC provides justice and healing to victims of severe child abuse and for investigative assistance to the Lewisville Police Department.
8	<b>Project Name</b>	CASA Court Advocacy Program
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	AFH Goal: Enhance access to vital social services
	<b>Needs Addressed</b>	Special Needs Populations
	<b>Funding</b>	CDBG: \$14,000
	<b>Description</b>	The CASA Court Advocacy Program provides community volunteers, to advocate in the civil court system, for the individual needs and best interests of children who have been removed from their homes by Child Protective Services due to abuse and/or neglect.

	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	\$14,000 in CDBG funds will be used to staff 9 cases for 9 people.
	<b>Location Description</b>	
	<b>Planned Activities</b>	The CASA Court Advocacy Program provides community volunteers, to advocate in the civil court system, for the individual needs and best interests of children who have been removed from their homes by Child Protective Services due to abuse and/or neglect.
<b>9</b>	<b>Project Name</b>	Denton County Friends of the Family Shelter
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Support efforts to combat homelessness
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Emergency shelter program provides shelter, counseling, and advocacy to both adults and children who have become homeless as a result of domestic violence and/or sexual assault victimization. We provide comprehensive services to assist victims of domestic violence and sexual assault as they transition from crisis to safety and stability.
	<b>Target Date</b>	9/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	\$10,000 in CDBG funds will be used to provide 160 shelter days for 10 people.
	<b>Location Description</b>	Denton County Friends of the Family
	<b>Planned Activities</b>	Emergency shelter program provides shelter, counseling, and advocacy to both adults and children who have become homeless as a result of domestic violence and/or sexual assault victimization. We provide comprehensive services to assist victims of domestic violence and sexual assault as they transition from crisis to safety and stability.
<b>10</b>	<b>Project Name</b>	Administration
	<b>Target Area</b>	Citywide

<b>Goals Supported</b>	<p>AFH Goal: Preservation of affordable housing</p> <p>AFH Goal: Enhance access to vital social services</p> <p>Enhance infrastructure and public facilities</p> <p>Support efforts to combat homelessness</p>
<b>Needs Addressed</b>	<p>Low to moderate Income homeowner households</p> <p>Infrastructure</p> <p>Public Facilities</p> <p>Homelessness</p> <p>Health and Mental Health Services</p> <p>Special Needs Populations</p> <p>Economic Development</p> <p>AFH Factor: Availability of Affordable Units</p> <p>AFH Factor: Access to Financial Services</p> <p>AFH Factor: Resistance to affordable housing</p> <p>AFH Factor: Discriminatory actions in the market</p> <p>AFH Factor: Lack of understanding of fair housing</p> <p>AFH Factor: Access to publicly supported housing</p> <p>AFH Factor: Lack of affordable housing for seniors</p> <p>AFH Factor: Lending Discrimination</p> <p>AFH Factor: Private Discrimination</p> <p>AFH Factor: Siting Selection Policies</p> <p>AFH Factor: Practice for publicly supported housin</p> <p>AFH Factor: Lack of quality health care for some</p>
<b>Funding</b>	CDBG: \$120,852
<b>Description</b>	The City will use administrative funds to develop and implement the program. These funds are also used to help generate additional opportunities for collaboration among partners and service providers.
<b>Target Date</b>	9/30/2018
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Administrative funds. No direct benefit.
<b>Location Description</b>	
<b>Planned Activities</b>	The City will undertake a variety of tasks to facilitate the development and implementation of the Consolidated Plan, including actions related to furthering fair housing through increased collaboration and coordination with outside agencies.

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

While the City of Lewisville will not target CDBG investments geographically, the City does prioritize some client selection based on Target Reinvestment Neighborhoods. The Target Reinvestment Neighborhoods are established areas in the City, as identified in Map X.1, that have carried over from the City's previous planning efforts. These reinvestment neighborhoods primarily overlap with the Low-Mod block groups, as shown in Map X.2. However, "Edna-Charles" does not fall in a low/mod income block group, so future LMA activities there would be unlikely. Since these target neighborhoods are part of other City efforts, the City may prioritize client selection within these areas. Specifically, the City currently gives a 'tie-breaker' selection for housing rehab clients in these for neighborhoods and offers additional home-buyer assistance for homes purchased in these areas. The TRN also affect selection of volunteer projects and increased marketing for programs including a new local incentive program, the Property Enhancement Program that gives any homeowner-occupant a \$1,000 match for exterior improvements. The match is increased up to \$5,000 for low-mod income owners. However, due to the fact that the City has no control over which clients apply for homeowner assistance programs, the City will not designate these areas as geographic targets over the planning period.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
Citywide	100

**Table 4 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

During the course of the five planning years from 2017 through 2021, the City of Lewisville intends on distributing CDBG funds throughout the City based on a variety of factors, including the level of need and the capacity to meet needs. Therefore, funds will be available citywide, although may be targeted to areas of high need during subsequent plan years.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	2
Acquisition of Existing Units	0
Total	2

Table 6 - One Year Goals for Affordable Housing by Support Type

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

During the 2017 Program Year, the City will continue its efforts to support the Denton County Homeless Coalition through continued membership and collaboration.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Lewisville will maintain its membership and coordination with the Denton County Homeless Coalition. The Denton County Homeless Coalition utilizes coordinated entry, which helps match any household experiencing homelessness with any available and appropriate service in the County.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

During PY 2017, the City is funding two efforts to help provide shelter options for homeless households. The first is funding for the Denton County Friends of the Family, by providing emergency shelter for 160 days for 10 people. The City is also funding supportive measures, including Journey to Dream Kyle's Place Homeless Youth Services. This effort will fund basic needs, life-skills classes, transportation and case management for 15 youth.

#### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Through the use of coordinated entry, the Denton County Homeless Coalition uses six locations within the County, including one location in the City of Lewisville to assess the needs of homeless persons and families. This service will assess the current housing situations and connect the household with any available housing resources. These efforts help reduce the time the households experience homelessness, as well as prevent homelessness through linking households with services in an efficient manner for all service providers within the County area.

#### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities,**

**foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The Denton County Homeless Coalition continues efforts to follow discharge plans through partnerships with local hospitals and other systems of care to help ensure that persons are not discharged into homelessness. These efforts utilize existing resources within the County to place in need persons with available service providers.

## **AP-75 Barriers to affordable housing – 91.220(j)**

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

While the major barriers to affordable housing remains the high cost of land, materials, and labor, the City recognizes that it may increase access to affordable housing through its renovation and homebuyer efforts. The City will continue to increase access to affordable housing through its housing programs, while continuing to seek additional opportunities to promote affordable housing within the City.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

The City recognizes the large amount of unmet needs within the City, including the approximate 9,900 households at or below 80 percent HAMFI that have housing problems. Addressing the needs of these households, as well as the needs of low to moderate income special needs groups continues to be a major focus of City efforts throughout this Consolidated Plan and during the 2017 program year.

The City has also undertaken additional efforts that are meeting the priority needs as identified in this Plan. The City is building a multi-generational rec center with City general funds, which helps address the public facility priority need. The City also has on-going activities for master trails throughout the City, addressing the infrastructure priority needs identified in the Plan.

### **Actions planned to address obstacles to meeting underserved needs**

As the major obstacle to meeting underserved needs continues to be a lack of available resources, the City of Lewisville will continue to seek out additional funding opportunities. In addition, the City will continue to develop partnerships and collaborations with outside agencies and non-profit agencies to increase collaboration and increase the impact of available funding.

### **Actions planned to foster and maintain affordable housing**

During the 2017 Program Year, the City will continue its efforts to increase access to affordable housing options through housing rehabilitation and homeownership opportunities.

### **Actions planned to reduce lead-based paint hazards**

The City will continue to provide information to housing renovation projects at risk of lead-based paint, as well as providing adequate mitigation for any projects undertaken by City efforts.

### **Actions planned to reduce the number of poverty-level families**

The City, through direct funding and projects as well as partnerships with outside service providers, will support efforts that provide a full range of services to promote self-sufficiency. Through increasing access to vital health and social services, the City will strive to help meet the needs of poverty-level families.

### **Actions planned to develop institutional structure**

The City will continue to work with outside agencies and organizations that encourage collaboration and joint efforts to meet the needs of Lewisville residents and provide effective service with the available

resources.

**Actions planned to enhance coordination between public and private housing and social service agencies**

The City of Lewisville continues to enhance coordination between public and private housing, health, and service agencies through a variety of means, including membership and participation with the Denton County Homeless Coalition, referrals to the Denton Housing Authority, and referrals to privately assisted housing project in the City. The City also offer a variety of technical service activities for developers, non-profits, coalitions and neighborhood groups interested in developing housing or activities related to the CDBG program and other community development efforts.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%