

**ORDINANCE NO. 3431-04-2007**  
Adopted April 2007  
Effective May 1, 2007

CITY OF LEWISVILLE  
CAPITAL RECOVERY PROGRAM  
EXHIBIT "A"

THE CITY OF LEWISVILLE SHALL ASSESS A CAPITAL RECOVERY FEE FOR WATER AND SEWER IN ASSOCIATION WITH NEW DEVELOPMENT AND CONSTRUCTION. IF MODIFICATION OF AN EXISTING UNIT INCREASES THE POTENTIAL FOR USE OF WATER AND SEWER SERVICES, A FEE SHALL BE ASSESSED. THE FEE SHALL BE CALCULATED BY THE LIVING UNIT EQUIVALENT METHOD (OR LUE) IN WHICH WATER AND SEWER USAGE IS DETERMINED BY A FACTOR RELATIVE TO ONE SINGLE FAMILY RESIDENCE. THE CAPITAL RECOVERY FEE FOR WATER AND SEWER SHALL BE PER THE SCHEDULE SHOWN BELOW. THE FOLLOWING GUIDELINE HAS BEEN ESTABLISHED TO PROVIDE A STANDARD FOR THE CAPITAL RECOVERY FEE DETERMINATION.

The meter equivalence shall be determined by the size of the required water meter at the City's delivery point.

**CITY OF LEWISVILLE  
METER EQUIVALENT FORMAT**

<u>Meter Size</u>	<u>Equivalent Factor In LUEs</u>
3/4	1.00
1	1.70
1 1/2	3.30
2	6.70
3	16.00
4	28.00
6	61.30
8	106.70
10	166.70

**FORMULAS FOR DETERMINING CAPITAL RECOVERY FEES**

Water Capital Recovery Fee =  
Meter Equivalent Factor in LUE for specific water meter size X Fee Per LUE from Schedule

Sewer Capital Recovery Fee =  
Meter Equivalent Factor in LUE for specific water meter size X Fee Per LUE from Schedule

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**SCHEDULE OF CAPITAL RECOVERY FEES  
PER LUE**

<u>YEAR</u>	<u>WATER</u>	<u>SEWER</u>
2006	\$ 1,795	\$ 1,530
2007	\$ 2,002	\$ 1,580
2008	\$ 2,209	\$ 1,630
2009	\$ 2,417	\$ 1,681
2010	\$ 2,624	\$ 1,731
2011	\$ 2,831	\$ 1,781

The maximum water impact fee per LUE, as determined in the January 2007 Five Year Water and Wastewater Impact Fee Review, is \$2,830.66. The maximum wastewater impact fee per LUE as determined in the January 2007 Five Year Water and Wastewater Impact Fee Review, is \$1,780.64.

**CAPITAL RECOVERY FEE SCHEDULE 2008**

<b>Meter Size</b>	<b>*Water Impact Fee</b>	<b>**Sewer Impact Fee</b>	<b>Water Admin Fee</b>	<b>Sewer Admin Fee</b>	<b>***Meter Cost</b>	<b>Deposit</b>	<b>Total Water and Sewer</b>	<b>****Irrigation Only (No Sewer Fees)</b>
.75	\$ 2,209.00	\$ 1,630.00	\$ 25.00	\$ 15.00	\$ 41.10	\$ 50.00	\$ 3,970.10	\$ 2,325.10
1	\$ 3,755.30	\$ 2,771.00	\$ 25.00	\$ 15.00	\$ 67.05	\$ 50.00	\$ 6,683.35	\$ 3,897.35
1.5	\$ 7,289.70	\$ 5,379.00	\$ 25.00	\$ 15.00	\$ 677.00	\$ 125.00	\$ 13,510.70	\$ 8,116.70
2	\$ 14,800.30	\$ 10,921.00	\$ 25.00	\$ 15.00	\$ 988.00	\$ 350.00	\$ 27,099.30	\$ 16,163.30
3	\$ 35,344.00	\$ 26,080.00	\$ 25.00	\$ 15.00	N/A	\$ 500.00	\$ 61,964.00	\$ 35,869.00
4	\$ 61,852.00	\$ 45,640.00	\$ 25.00	\$ 15.00	N/A	\$ 500.00	\$ 108,032.00	\$ 62,377.00
6	\$ 135,411.70	\$ 99,919.00	\$ 25.00	\$ 15.00	N/A	\$ 550.00	\$ 235,920.70	\$ 135,986.70
8	\$ 235,700.30	\$ 173,921.00	\$ 25.00	\$ 15.00	N/A	\$ 875.00	\$ 410,536.30	\$ 236,600.30
10	\$ 368,240.30	\$ 271,721.00	\$ 25.00	\$ 15.00	N/A	\$ 1,200.00	\$ 641,201.30	\$ 369,465.30

The meter equivalence shall be determined by the size of the required water meter at the City's delivery point.

\* Water Impact Fee is calculated by multiplying the LUEs by the 2008 Water Rate of \$2,209.00.

\*\*Sewer Impact Fee is calculated by multiplying the LUEs by the 2008 Sewer Rate of \$1,630.00.

\*\*\*N/A = ¾" – 2" meters are to be purchased from the City. Contractors must provide 3" and larger meters.

\*\*\*\*Sewer Impact Fee and Sewer Administration Fee have been deducted from the total for Irrigation Only.