

ORDINANCE NO. 3431-04-2007
Adopted April 2007
Effective May 1, 2007

CITY OF LEWISVILLE
CAPITAL RECOVERY PROGRAM

EXHIBIT "A"

THE CITY OF LEWISVILLE SHALL ASSESS A CAPITAL RECOVERY FEE FOR WATER AND SEWER IN ASSOCIATION WITH NEW DEVELOPMENT AND CONSTRUCTION. IF MODIFICATION OF AN EXISTING UNIT INCREASES THE POTENTIAL FOR USE OF WATER AND SEWER SERVICES, A FEE SHALL BE ASSESSED. THE FEE SHALL BE CALCULATED BY THE LIVING UNIT EQUIVALENT METHOD (OR LUE) IN WHICH WATER AND SEWER USAGE IS DETERMINED BY A FACTOR RELATIVE TO ONE SINGLE FAMILY RESIDENCE. THE CAPITAL RECOVERY FEE FOR WATER AND SEWER SHALL BE PER THE SCHEDULE SHOWN BELOW. THE FOLLOWING GUIDELINE HAS BEEN ESTABLISHED TO PROVIDE A STANDARD FOR THE CAPITAL RECOVERY FEE DETERMINATION.

The meter equivalence shall be determined by the size of the required water meter at the City's delivery point.

CITY OF LEWISVILLE
METER EQUIVALENT FORMAT

<u>Meter Size</u>	<u>Equivalent Factor In LUEs</u>
3/4	1.00
1	1.70
1 1/2	3.30
2	6.70
3	16.00
4	28.00
6	61.30
8	106.70
10	166.70

FORMULAS FOR DETERMINING CAPITAL RECOVERY FEES

Water Capital Recovery Fee =
Meter Equivalent Factor in LUE for specific water meter size X Fee Per LUE from Schedule

Sewer Capital Recovery Fee =
Meter Equivalent Factor in LUE for specific water meter size X Fee Per LUE from Schedule

ORDINANCE NO. 3431-04-2007

Adopted April 2007

Effective May 1, 2007

**SCHEDULE OF CAPITAL RECOVERY FEES
PER LUE**

<u>YEAR</u>	<u>WATER</u>	<u>SEWER</u>
2006	\$ 1,795	\$ 1,530
2007	\$ 2,002	\$ 1,580
2008	\$ 2,209	\$ 1,630
2009	\$ 2,417	\$ 1,681
2010	\$ 2,624	\$ 1,731
2011	\$ 2,831	\$ 1,781

The maximum water impact fee per LUE, as determined in the April 2007 Five Year Water and Wastewater Impact Fee Review, is \$3,713.10. The maximum wastewater impact fee per LUE as determined in the October 2001 Five Year Water and Wastewater Impact Fee Review, is \$2,118.10.

CAPITAL RECOVERY FEE SCHEDULE 2007

Meter Size	*Water Impact Fee	**Sewer Impact Fee	Water Admin Fee	Sewer Admin Fee	***Meter Cost	Deposit	Total Water and Sewer	****Irrigation Only (No Sewer Fees)
.75	\$ 2,002.00	\$ 1,580.00	\$ 25.00	\$ 15.00	\$ 41.10	\$ 50.00	\$ 3,713.10	\$ 2,118.10
1	\$ 3,403.40	\$ 2,686.00	\$ 25.00	\$ 15.00	\$ 67.05	\$ 50.00	\$ 6,246.45	\$ 3,545.45
1.5	\$ 6,606.60	\$ 5,214.00	\$ 25.00	\$ 15.00	\$ 677.00	\$ 125.00	\$ 12,662.60	\$ 7,433.60
2	\$ 13,413.40	\$ 10,586.00	\$ 25.00	\$ 15.00	\$ 988.00	\$ 350.00	\$ 25,377.40	\$ 14,776.40
3	\$ 32,032.00	\$ 25,280.00	\$ 25.00	\$ 15.00	N/A	\$ 500.00	\$ 57,852.00	\$ 32,557.00
4	\$ 56,056.00	\$ 44,240.00	\$ 25.00	\$ 15.00	N/A	\$ 500.00	\$ 100,836.00	\$ 56,581.00
6	\$ 122,722.60	\$ 96,854.00	\$ 25.00	\$ 15.00	N/A	\$ 550.00	\$ 220,166.60	\$ 123,297.60
8	\$ 213,613.40	\$168,586.00	\$ 25.00	\$ 15.00	N/A	\$ 875.00	\$ 383,114.40	\$ 214,513.40
10	\$ 333,733.40	\$263,386.00	\$ 25.00	\$ 15.00	N/A	\$ 1,200.00	\$ 598,359.40	\$ 334,958.40

The meter equivalence shall be determined by the size of the required water meter at the City's delivery point.

* Water Impact Fee is calculated by multiplying the LUEs by the 2007 Water Rate of \$2,002.00.

**Sewer Impact Fee is calculated by multiplying the LUEs by the 2007 Sewer Rate of \$1,580.00.

***N/A = ¾" – 2" meters are to be purchased from the City. Contractors must provide 3" and larger meters.

****Sewer Impact Fee and Sewer Administration Fee have been deducted from the total for Irrigation Only.