

ORDINANCE NO. 3431-04-2007

Adopted April 2007

Effective May 1, 2007

**SCHEDULE OF CAPITAL RECOVERY FEES
PER LUE**

<u>YEAR</u>	<u>WATER</u>	<u>SEWER</u>
2006	\$ 1,795	\$ 1,530
2007	\$ 2,002	\$ 1,580
2008	\$ 2,209	\$ 1,630
2009	\$ 2,417	\$ 1,681
2010	\$ 2,624	\$ 1,731
2011	\$ 2,831	\$ 1,781

The maximum water impact fee per LUE, as determined in the April 2007 Five Year Water and Wastewater Impact Fee Review, is \$3,713.10. The maximum wastewater impact fee per LUE as determined in the October 2001 Five Year Water and Wastewater Impact Fee Review, is \$2,118.10.

CAPITAL RECOVERY FEE SCHEDULE 2011

Meter Size	*Water Impact Fee	**Sewer Impact Fee	Water Admin Fee	Sewer Admin Fee	***Meter Cost	Deposit	Total Water and Sewer	****Irrigation Only (No Sewer Fees)
.75	\$ 2,831.00	\$ 1,781.00	\$ 25.00	\$ 15.00	\$ 44.00	\$ 75.00	\$ 4,746.00	\$ 2,950.00
1	\$ 4,812.70	\$ 3,027.70	\$ 25.00	\$ 15.00	\$ 67.00	\$ 50.00	\$ 7,997.40	\$ 4,954.70
1.5	\$ 9,342.30	\$ 5,877.30	\$ 25.00	\$ 15.00	\$ 677.00	\$ 125.00	\$ 16,061.60	\$ 10,169.30
2	\$ 18,967.70	\$ 11,932.70	\$ 25.00	\$ 15.00	\$ 988.00	\$ 350.00	\$ 32,278.40	\$ 20,330.70
3	\$ 45,296.00	\$ 28,496.00	\$ 25.00	\$ 15.00	N/A	\$ 500.00	\$ 74,332.00	\$ 45,821.00
4	\$ 79,268.00	\$ 49,868.00	\$ 25.00	\$ 15.00	N/A	\$ 500.00	\$ 129,676.00	\$ 79,793.00
6	\$ 173,540.30	\$ 109,175.30	\$ 25.00	\$ 15.00	N/A	\$ 550.00	\$ 283,305.60	\$ 174,115.30
8	\$ 302,067.70	\$ 190,032.70	\$ 25.00	\$ 15.00	N/A	\$ 875.00	\$ 493,015.40	\$ 302,967.70
10	\$ 471,927.70	\$ 296,892.70	\$ 25.00	\$ 15.00	N/A	\$ 1,200.00	\$ 770,060.40	\$ 473,152.70

The meter equivalence shall be determined by the size of the required water meter at the City's delivery point.

* Water Impact Fee is calculated by multiplying the LUEs by the 2007 Water Rate of \$2,002.00.

**Sewer Impact Fee is calculated by multiplying the LUEs by the 2007 Sewer Rate of \$1,580.00.

***N/A = ¾" – 2" meters are to be purchased from the City. Contractors must provide 3" and larger meters.

****Sewer Impact Fee and Sewer Administration Fee have been deducted from the total for Irrigation Only.