



LEWISVILLE

Deep Roots. Broad Wings. Bright Future.

2015-2016 ANNUAL ACTION PLAN FOR HOUSING & COMMUNITY DEVELOPMENT

**Draft for City Council and Public Hearing
August 3, 2015**

2015 – 2016 ANNUAL ACTION PLAN

TABLE OF CONTENTS

EXECUTIVE SUMMARY	03
INTRODUCTION	04
Assessment of Past Performance	06
Public Participation	07
ANNUAL ACTION PLAN	07
Substantial Changes and Amendments	07
Homeless and Other Special Needs	08
Housing Activities	09
Activities Considered but not funded	10
Non Housing Community Development Activities	10
Distribution of Funding	11
CDBG & City Fund- Joint Budget FY14-15	12
FUNDING SOURCES	13
Standard Form F424: CDBG Application	14
Benefits to Low and Moderate Income Persons	15
Lead Agency	15
HOME Program Funding	15
Other Agency Funding and Leveraging	15
Local Match Requirements	17
Limitations on Funding Sources	17
PROGRAM/PROJECT DESCRIPTIONS	18
Performance Measurement	18
Summary of Goals, Objectives	19
Table 2C	20
Listing of Proposed Projects & Accomplishments	22
HUD Forms 3A Project Sheets	23-36
Agency / Organization Location	37
PUBLIC PARTICIPATION	38
Public Input & Public Hearings	38
CDBG Advisory Committee Meetings	38
Summary of Public Comments	38

STRATEGIES FOR REINVESTMENT AND OTHER ACTIONS	40
General, Affordable Housing	40
Affordable Housing	40
Non Housing Community Development	40
Barriers to Affordable Housing	40
Fair Housing	41
Lead-Based Paint Hazards	43
Anti-Poverty Strategy	43
Institutional Structure	44
Coordination	44
Public Housing	45
Monitoring	45
Targeting and Geographical Distribution	46
Activity Locations	47
MAPS	
New Proposed TRN	49
Existing TRN's	50
General Target Area with TRNs	51
Census Tracts and Block Groups	52
OTHER PROGRAM REQUIREMENTS	53
Efforts to Foster Decent Housing	53
CDBG Program Specific Requirements	54
Affirmative Fair Housing Marketing Plan	55
Outreach Efforts for Procurement Services	55
CERTIFICATIONS	56
Certifications	56
Specific CDBG Certifications	60
Appendix to Certifications	63

2015 – 2016 ANNUAL ACTION PLAN

INTRODUCTION AND EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

As set forth in 24 CFR Part 91, the U.S. Department of Housing and Urban Development (HUD) requires jurisdictions to incorporate their planning and application requirements into one plan every three to five years called the Consolidated Plan for Housing and Community Development. A Consolidated Plan was prepared for federal plan years 2012 -2017. The City's 2015-2016 Annual Action Plan (AAP) is the fourth AAP under the 2012 Consolidated Plan.

The City's Community Development Block Grant (CDBG) allocation for FY 2015 - 2016 will be \$616,796, an increase from the 2014 - 2015 Plan Year allocation of \$587,116. The plan includes continued funding for the First-time Homebuyer Assistance Program, Street Rehabilitation/Infrastructure, Housing Rehabilitation and grants to sub-recipients for social service programs. It also funds several new projects: Manhole Rehabilitation, a Park Restroom Facility Installation, and Facility Improvements for three social service agencies.

Summary of projects with objectives and outcomes:

- First-time Homebuyer Assistance providing affordability of decent housing to 6 households - \$48,000
- Manhole Rehabilitation providing services in low-to-moderate income areas - \$165,000
- Restroom Facility Installation providing services in low-to-moderate income areas - \$80,000
- Facility Expansion for Children's Advocacy Center for Denton County providing direct services to low-to-moderate income clientele - \$12,053
- Facility Expansion for PediPlace providing direct services to low-to-moderate income clientele - \$108,884

- Building Finish-out for Special Abilities of North Texas providing direct services to low-to-moderate income clientele – \$35,000
- Public Service Programs totaling \$92,500:
 - Programs providing affordability of a suitable living environment for 132 people from Health Services of North Texas, and SPAN.
 - Programs providing accessibility of a suitable living environment for 150 people from CASA, Children’s Advocacy Center, Denton County Friends of the Family, and CCA and Boys & Girls Clubs.

INTRODUCTION

The Neighborhood Services Department, Grants Division of the City of Lewisville worked with community residents, groups and agencies to create the 2012 - 2017 Consolidated Plan for Housing and Community Development with special emphasis on conducting a Community Needs Assessment. The strategies, goals and objectives of the Consolidated Plan guide the allocation of the City’s CDBG entitlement funding so the funds can most effectively be utilized to benefit Lewisville’s low-to-moderate-income persons, clients, households or neighborhoods. Collaborative efforts with various groups have continued through the years since the first Consolidated Plan was approved in 1997.

The Community Development Block Grant (CDBG) entitlement funding is a formula-based program designed to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for persons of low/moderate income.

The 2015 Annual Action Plan (AAP) describes the projects and activities that will be undertaken with these funds during the City’s 2014 - 2015 Fiscal Year. (References to HUD’s 2015 “Program Year” or “Grant Year” or the City’s “2016 Fiscal Year,” abbreviated “FY ’15-16 or just “FY ‘16” all refer to a period running from October 1, 2015 to September 30, 2016.) The 2012 Consolidated Plan and

this AAP also identify those programs funded by the U.S. Department of Housing and Urban Development (HUD) for which the City assisted with planning or where it would support applications from other entities.

Development of the Action Plan began in November 2013 with two public forums and public hearings before the CDBG Advisory Committee. The Committee is charged with recommending activities and a draft budget to the Lewisville City Council. Last year, the Committee had also reviewed draft results of the 2012 Community Needs Assessment and adjusted social service category priorities, which moved Senior Services and Crisis and Financial Relief Services to the 2nd and 3rd ranked priorities behind Health Services. These new priorities were approved by Council with the 2013 Action Plan and again included in the Request for Proposals for the 2015 Plan.

Requests for Proposals (RFP) were released in February 2015 for Public Services and April 2015 for Community Development and Housing CDBG projects. The CDBG Advisory Committee heard presentations and proceeded to analyze and rank proposals. On June 16th the CDBG Advisory Committee adopted a Draft Budget to recommend to City Council the activities and funding amounts listed in this Plan. Funding for Public Services remains on a one-year cycle. After the new Needs Assessment is adopted by City Council, the City may consider returning to two or three year renewable awards beginning next year.

As the planning process began with public hearings, it will also end with an opportunity for further public comment on this document before the Advisory Committee on July 16th and City Council on August 3rd. After receiving any additional public comments, the City Manager will be authorized by Council to make appropriate changes to the proposed activities and/or to respond to public comments before final submission to HUD by August 15, 2015. A Public Notice has been published setting a 30-day comment period from July 3, 2015 to August

3, 2015. Advertisements were placed in the Friday, July 3, 2015 and July 31, editions of the Denton Record Chronicle's Neighbors Go supplement.

Assessment of Past Performance:

The City has had successes and difficulties in implementing CDBG funded activities. Successes include infrastructure improvements to streets and parks in low income neighborhoods, assessing social service needs, scrutinizing neighborhood conditions and establishing Targeted Reinvestment Neighborhoods (TRN), providing free homebuyer education classes through strong collaborations to hundreds of prospective homebuyers, collaborating with other agencies and the homeless coalition to secure funds and creating relationships with a network of social service providers. Significant deficiencies over the last five years include establishing capacity for an ongoing housing rehabilitation program, spending funds in a timely manner and failure to identify and support infill housing opportunities to create new affordable housing. Working with only two full time staff members, the City's Neighborhood Services staff has facilitated an open, productive process for planning and networking, but is challenged to maintain a variety of projects at any given time.

The standard requires that grantees have a ratio of no more than 1.5 times the annual allocation remaining in the CDBG line of credit balance at the time of HUD's test. In 2013 a large infrastructure project (Milton Street) was completed substantially improving the ratio. In 2014, the Southwest Parkway Project has been completed and is pending its final payment. Other projects progressed as well. The City achieved a draw ratio of 1.24 on August 2, 2014. Projects in 2015 have slowed in part due to staff turnover and focus on monitoring. Bids for street projects have been received but will not start in time to contribute to the August 2, 2015 test which is like to come in between 1.45 and 1.55.

Public Participation:

This Annual Plan represents the fourth year under the 2012 Consolidated Plan. This plan was developed using an effective citizen participation process in compliance with the regulations set forth in 24 CFR Part 91. The City's participation plan encourages and empowers citizens to participate in the development of viable urban programs. The City utilized the public input received to help establish strategies and priority needs to guide the development of the Consolidated Plan.

The CDBG Advisory Committee is made up of seven citizens appointed by the City Council to provide citizen input. A final public hearing was advertised and held by the City Council before formal adoption. The Consolidated Plan also had considerable public input through a Needs Assessment conducted January – July, 2012 including an agency workshop with directors or stakeholders of agencies, city departments and service organizations

ANNUAL ACTION PLAN

An action plan is prepared annually which describes the specific activities to be funded during the program year. The City of Lewisville's Annual Action Plan outlines the use of \$616,796 in Community Development Block Grant (CDBG) Entitlement funding allocated by HUD for the 2015 Program Year which identifies the method of distributing HUD funds, and addresses the City's overall housing and community development needs and strategies.

Substantial Changes and Amendments to Prior Year Projects:

- Substantial Amendments: Also being considered at the Public Hearings will be an amendment to the 2012 Consolidated Plan for Housing and Community Development to establish the Lakeland Terrace, No. 3 as a new Targeted Re-investment Neighborhood, joining three small neighborhoods in Old Town as designated areas for concentrated project

activity and for incentives in the First-time Homebuyer and Housing Rehabilitation programs.

- Minor amendments and fund transfers during 2013-2014 which did not require public notice included:
 - Also being considered at the Public Hearings is an amendment to the 2013 and 2014 AAPs to re-allocate unused funds from projects. At least \$48,000, and up to \$105,000 will be available after bids are awarded for the Holford's Prairie and Poydras-Decker Asphalt Rehab projects which were well under budget for both projects. \$48,000 has already been anticipated and is reflected in the project funding for the 2015 AAP as listed above. An additional \$57,000 could be made available before the August 3 public hearing for the Manhole Rehab project for a new project funding total of \$222,000. (Update as of 7/29/15, the City will not use the additional \$57,000 reserving it instead to upgrade the asphalt streets project to concrete. The \$48,000 has been advertised in public notices and is included in this Action Plan, however future amendments may reduce or cancel the Manhole Rehab project, as well as other projects, in order to further fund revised concrete streets projects.)

Homeless and Other Special Needs:

In 2000 the Cities of Denton and Lewisville facilitated forming the Denton County Homeless Coalition with various participating agencies. The Coalition steering committee meets on a monthly basis while the general membership meets every other month. DCHC performs a homeless count every year. The coalition set forth the following homeless goals:

- Facilitate the development of increased shelter space for families and pregnant women.
- Provide shelter to individuals and households who need housing from the time of shelter release (usually 5 days) to 30 days after release.

- Increase traditional housing for homeless households with special needs.
- Develop affordable transitional housing units for homeless households.
- Support and advocate for local public policies to support affordable housing.
- Continue to develop permanent supportive housing units for homeless households with special needs. (may include non-chronically homeless as well)

This year the Coalition was successful in securing ESG funds (with the City of Denton as the lead applicant) after a year without being funded. The Coalition also succeeded in funding supportive housing for Health Services of North Texas and MHMR, transitional housing through HOPE Inc. and an HMIS through the Continuum of Care process.

The City of Lewisville will fund the Friends of the Family shelter with \$10,000 from CDBG and \$8,000 for outreach from the City Social Service Fund.

The Lewisville Salvation Army's kitchen is in November of 2010 serving 100 people on a daily basis.

The First United Methodist Church in Lewisville began a new program in 2011. New Hope's program called Youth Today (YOTO) and operated a drop-in program for homeless, abandoned, and at-risk teens for two years. However, attendance dropped off and the drop-in program was closed in December 2013.

To address special needs, a preference was established in the City's Housing Rehabilitation program for those individuals who are elderly, lowest income, or disabled. Additionally, the City uses general fund money to support the RSVP program. CDBG funds support elderly and disabled services with grants to SPAN's Meal on Wheels Program and Special Abilities' Day Care program.

Housing Activities:

- ❖ The City's First-time Homebuyer Assistance Program will continue through 2015 with \$48,000 programmed in this Action Plan. \$58,000 in funds were remaining from the 2014 program year to be rolled into the upcoming year. Homebuyer closings slowed significantly in PY 14/15 with only 3 families receiving assistance so far in PY14.
- ❖ Housing Rehabilitation will continue using prior year balances. No new funding is programmed.
- ❖ The Neighborhood Services Department hired a Neighborhood Services Coordinator. The "NEST" (Neighborhood Enhancement Services Team) Team reviews issues and is planning City incentive programs and volunteer-based initiatives.

Activities Considered but not funded:

Operation Peace of Mind applied for funds for anti-bullying and anti-crime education for youth. Despite being funded in the past from the City Fund, the Advisory Committee did not recommend funding this year. Denton County MHMR and Knight Light Charities both applied for City Funds, but were not recommended for funding this year.

Programs that had been funded in the past but did not apply included Special Abilities of North Texas, which provides care, training and support to adults with special needs.

Non Housing Community Development:

Under the new 2012 Consolidated Plan, the City of Lewisville continues to focus on neighborhood-based planning and revitalization through funding neighborhood projects and public facilities improvements. This year's plan includes another street improvement project in two separate eligible areas, close to but not within one of the three Targeted Reinvestment Neighborhoods. With the completion of the Milton Street project, many of the street rehab needs in the specific Targeted Reinvestment Neighborhoods have been addressed.

Distribution of CDBG Funding: \$616,796 new funds with \$48,000 from prior years

DISTRIBUTION OF FUNDING	AMOUNT	% OF CDBG FUNDING
Category I "Bricks & Mortar"		
-Public Facilities	\$400,937	60%
-Housing	\$48,000	7%
Category I Subtotal	448,937	67.0%
Category II "Social Services"		
-Health Services	\$30,000	4.5%
-Children/Youth Services	\$6,000	1%
-Victims Services	\$32,500	4.8%
-Senior Services	\$24,000	3.6%
-Disabled Services	\$0	0%
-Mental Health Services	\$0	0%
-Crisis and Financial Services	\$0	0%
Category II Subtotal	\$92,500	14%
Category III "Administration/Planning"	\$123,359	19%
TOTAL PY 2015 CDBG FUNDS	\$664,796	100%

CDBG & City Fund - Joint Budget FY 14-15

Agency/Project	Overall Rank	CDBG	City Fund
First-time Homebuyer Assistance Program	1	48,000	-
Turner Park Restroom Facility	2	80,000	-
Manhole Rehabilitation	3	165,000	-
PediPlace- Facility Expansion	3	108,884	-
CACDC- Facility Expansion	5	12,053	
SANT- Building Acquisition	6	35,000	
CDBG – CATEGORY I TOTAL		448,937	-
CDBG ADMINISTRATION TOTAL		123,359	
Public Services			
CCA-Adult Health Care	2	25,000	-
Health Services of North Texas - Nutrition Center Services	3	5,000	-
Pedi Place - Pediatric Healthcare	4	-	56,000
Communities in Schools of N. TX-Dropout Prevention Program	8	-	31,500
Operation Peace of Mind-Community Works Program	16	-	-
Youth and Family Counseling- First Offender Program & Other Kids	7	-	25,000
Knight Light Charities	18	-	-
Denton County MHMR	17	-	-
Retired Senior Volunteer Program	6	-	11,000
SPAN-Meals Program	1	24,000	-
Youth & Family Community Psych. Care Program	12	-	15,000
Children's Advocacy Center of Denton Co-Victims of Child Abuse	5	8,500	17,500
Court Appointed Special Advocates (CASA) Program	11	14,000	-
Denton County Friends of the Family-Outreach Face to Face	13	-	8,000
Denton County Friends of the Family-Shelter	10	10,000	-
Special Abilities of North Texas- Adult Day Care	N/A	-	-
Camp Summit-Camp Scholarships	15	-	1,500
Boys & Girls Club	14	\$6,000	-
Empowering America's Future	11	-	4,500
CDBG AND CITY FUND - CATEGORY II TOTAL		92,500	170,000
GRAND TOTAL		664,796	170,000

FUNDING SOURCES

HUD Federal Entitlement Funds for FY 2015 - 2016 will be included in the City's proposed budget for FY 2015 - 2016 consisting of a total \$616,796 in Community Development Block Grant funding. The activities and programs described in the Annual Action Plan are consistent with the Strategic Plan, in the 2012 – 2017 Consolidated Plan.

Entitlement Grant (includes reallocated funds)

CDBG	\$616,796
ESG	\$0
HOME	\$0
HOPWA	\$0
Total	\$616,796

Prior Year's Program Income NOT previously programmed or reported

CDBG	\$0
ESG	\$0
HOME	\$0
HOPWA	\$0
Total	\$0

Total Estimated Program Income	\$0
Total Prior Year Re-programmed Funds	\$48,000
Section 108 Loan Guarantee Fund	\$0
TOTAL FUNDING SOURCES	\$664,796
Submitted Proposed Project Totals	\$664,796
Un-Submitted Proposed Project Totals (Project Contingency Funds)	\$0

** 170,000 from the City's General Fund are also budgeted for City Social Service Agency grants.

Benefit to Low and Moderate Income Persons:

Of the total PY 2015 CDBG allocation, less administrative costs, 15% of funds will benefit persons who have annual incomes of less than 80% of the area median income (AMI) and are clients of public service programs (Low/Mod Clientele - LMC); 48% will benefit new low/mod income homeowners (LMH); 37% will benefit residents in a low/mod income area (LMA). A total of 100% of non-admin funds are programmed to benefit low/mod income persons. Of the \$170,000 in grants made from the City's general fund, \$128,500 also supports programs benefiting low-to-moderate income clients.

Lead Agency:

The City of Lewisville is the lead agency for implementation of activities under the Consolidated Plan for housing and community development and the Annual Action Plan. The Economic Development and Planning Department has primary responsibility for program administration. The City will monitor sub-recipient agencies for compliance with federal, state and local requirements and to ensure performance.

HOME Program Funding:

The City did not apply in 2014 to the State for HOME funds for housing reconstruction to compliment the Lewisville Housing Rehabilitation Program, but if additional staff is approved by City Council then the City will apply. So far the City's priority is to spend allocated funds on regular rehab projects, but as appropriate referrals are located, the HOME funds remain an option to perform demolition and reconstruction on homes where \$30,000 of repairs would still not come close to bringing the structure up to standards.

Other Agency Funding and Leveraging:

Non-profit agencies receiving CDBG funds also used other resources to assist in funding their programs. In the Request for Proposals and guidelines for activity

selection, the City of Lewisville requires applicants (sub-recipients) to show at least 25% matching funds for a proposed activity.

- ◆ The Area Agency on Aging and United Way are the major source of funding for Special Program for Aging Needs (SPAN).
- ◆ Children's Advocacy Center for Denton County also receives funds from the state Children's Advocacy Centers and the federal Victims of Crime Act.
- ◆ Medicaid and private pay funds assist with Special Abilities' activities.
- ◆ Funds from the Ryan White foundation, Department of Housing and Urban Development (HUD), and Denton County are the major sources of funding for Health Services of North Texas.
- ◆ Court Appointed Special Advocates (CASA) receives a grant from the federal Victim of Crime Act and Texas CASA Crime Victims Compensation grant.
- ◆ CCA's most significant source of funding is from the operation of their re-sale stores.

Additionally, the City of Lewisville itself funds activities carried out by local non-profit organizations on behalf of Lewisville residents. For FY 15 - 16, the City has committed \$170,000 of general fund money to social service spending. The allocation process for this money is combined with the CDBG application process under the responsibility of the CDBG Advisory Committee. A joint Request for Proposals was provided to area social service providers who could apply for CDBG funds as sub-recipients and/or for City Social Service Agency Funding (City Fund) out of the City's general fund. This year 6 social service agencies will receive CDBG public services funding. The remainders of the agencies are funded using City Funds. Refer to the CDBG/ City Social Service Agency Fund Budget. City employees once again have the opportunity to support many of the same agencies that are funded in this Action Plan through payroll deductions and fundraisers benefiting the United Way of Denton Campaign.

Other sources of funding expected to be received within the region are HUD Housing Choice Voucher Program, Section 202, Low Income Housing Tax Credit (LIHTC), Federal Home Loan Bank, FEMA, State funds, private lender financing, private foundation funds, non-profit organizations, for-profit developers, and local contributors.

Development and planning of programs eligible to receive federal funding will be approached with the concept of maximizing the extent of the federal dollar commitment with the least actual dollar commitment required to make the project feasible. Leveraging will also be accomplished through coordination of programs with non-profit and for-profit partners and volunteer work groups providing labor and assistance.

Local Match Requirements:

If the City acquires State Home funds, the City will consider funding projects that require local matching funds. Possible sources of local match include:

- City general and other local funds,
- City or County donated properties,
- Locally-funded infrastructure,
- Funds provided by local non-profit housing organizations,
- Administrative costs, program delivery costs, and actual program expenses provided by non-profit organizations as supportive programming,
- Funds provided by private lending institutions,
- Private investment and donations, and
- Value of volunteer labor

Limitation on Funding Sources:

Community Development Block Grant

15% Cap on Public Service Activities	\$ 92,519
20% Cap on Planning and Program Management	\$ 123,359

There is no anticipated program income, surplus urban renewal settlements, or grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan, or income from float funded activities.

PROGRAM / PROJECT DESCRIPTIONS

Performance Management:

The 2015 - 2016 Annual Action Plan identified all activities with regards to federal requirement for Community Planning and Development (CPD) Formula Grant Programs called the Outcome Performance Measurement System. This system is to be used with the Lewisville Five Year Consolidated Plan and Annual Action Plans. This new system allows HUD to collect information on the outcomes of activities funded with CPD formula grant assistance, and to aggregate that information at the national, state and local level.

The Performance Measurement System has three overarching objectives: (1) Creating Suitable Living Environments, (2) Providing Decent Affordable Housing, and (3) Creating Economic Opportunities. There are also three outcomes under each objective: (1) Availability/Accessibility, (2) Affordability, and (3) Sustainability. Thus, the three objectives, each having three possible outcomes, will produce nine possible “outcome/objective statement in HUD’s Integrated Disbursement and Information System (IDIS) by entering data in the form of output indicators. The below chart illustrates the Outcome framework making links between Objectives, Outcomes and the 9 Outcome Statements.

Based upon the intent when funding an objective, the City of Lewisville will determine under which of the three objectives to report the outcomes of their projects and activities. Once the objective is chosen, the City will choose which of the three outcome categories that best reflects what they are seeking to achieve (the results) in funding a particular activity. The Objectives, Outcomes

and Outcome Statements for the City have been developed based upon the adopted Five Year Consolidated Plan Fiscal Year 2012 – 2017 goals, objectives, strategies and outputs.

	Outcome #1 Availability/Accessibility	Outcome #2 Affordability	Outcome #3 Sustainability
Objective #1 Suitable Living Environment	Enhance <u>Suitable Living Environment</u> Through Improved/New <u>Accessibility</u>	Enhance <u>Suitable Living Environment</u> Through Improved/New <u>Affordability</u>	Enhance <u>Suitable Living Environment</u> Through Improved/New <u>Sustainability</u>
Objective #2 Decent Housing	Create <u>Decent Housing</u> with Improved/New <u>Availability</u>	Create <u>Decent Housing</u> with Improved/New <u>Affordability</u>	Create <u>Decent Housing</u> with Improved/New <u>Sustainability</u>
Objective #3 Economic Opportunity	Provide <u>Economic Opportunity</u> Through Improved/New <u>Accessibility</u>	Provide <u>Economic Opportunity</u> Through Improved/New <u>Affordability</u>	Provide <u>Economic Opportunity</u> Through Improved/New <u>Sustainability</u>

Summary of Annual Goals, Outcomes, Objectives, Projects and Activities:

Table 2C on the following page summarizes the Annual Action Plan Goals, Outcomes, Objectives, Projects and Activities.

**Table 2C
Summary of Specific Housing/Community Development Objectives**

Goal #	Specific Objectives and Strategies	Performance Measure Outputs and Objectives	12-17 Expected Units	15-16 Expected Units	Performance Measures
	Housing Objectives				
1	1.1.1 Provide major housing rehabilitation for low-income homeowners.	Number of households with improved living conditions and number of substandard housing brought into conformance with ADA.	15	No funding provided this fiscal year	DH-1
1	1.1.2 Provide urgent repair/ADA housing rehabilitation for low-income homeowners.	Number of households with improved living conditions and the number of housing units brought into conformance with ADA with CDBG or HOME.	16	No funding provided this fiscal year	DH-1
1	1.2.1 Provide down payment and closing cost assistance and principal reduction assistance.	The number of projects assisted with CDBG or HOME resulting in homeownership, including Section 8 HCVP.	50	6	DH-2
1	1.3.1 Investigate alternative housing programs (e.g. NSP, infill housing, acquisition and rehab, etc.) in an effort to enhance affordability.	The introduction of new affordable housing products that increase the affordable housing stock and affordability.	TBD	0	DH-2
1	1.5 Improve conditions for renters by providing Tenant Based Rental Assistance and support Section 8, VASH, etc.	Increased affordability for low income and/or special needs renters.	15	No funding	DH-2
1	1.6 Strengthen existing nonprofits / evaluate the creation of a new CHDO Housing Providers.	Increased effectiveness and production on nonprofit and CHDO housing providers.	5	No funding	DH-2
Goal#	Infrastructure				
2	2.1 Provide funding for infrastructure improvements and public facilities.	Improve quality of life for residents by improving living conditions within CDBG eligible Target Areas; assist nonprofits with facility needs.	5 Projects	2 Projects	SL-3
	Public Services Objectives				
2	2.2.1 Provide homebuyer education services to first time homebuyers.	The number of persons receiving services through these programs.	500	150	DH-1
2	2.2.2 Provide support for early childhood services (e.g. Launchability)	The number of persons receiving services through these programs.	20	No funding	SL-1
2	2.2.3 Provide support for child abuse services (e.g.	The number of persons receiving services through these programs.	175	21	SL-1

	CACDC & CASA)				
2	2.2.4 Provide support for health services (e.g. CCA)	The number of persons receiving services through these programs.	165	44	SL-1
2	2.2.5 Provide support for domestic violence services (e.g. DCFOF)	The number of persons receiving services through these programs.	25	13	SL-1
2	2.2.6 Provide support for elderly / disabled services (e.g. SPAN)	The number of persons receiving services through these programs.	715	136	SL-2
2	2.2.7 Provide support HIV/AIDS services (HSNT)	The number of persons receiving services through these programs.	20	6	SL-2
2	2.2 Provide After School Program (Boys & Girls Club)	The number of persons receiving services through these programs.	150	5	SL- 1
2	2.2.8 Collaboration to provide financial literacy programs to encourage use of EITC & tax preparation services.	The number of persons receiving services through these programs.	1,000	No funding; CCA project	EO-1
Homeless Service Objectives					
3	3.1.1 Strengthen the collaboration with homeless providers.	Improved coordination and understanding of homeless issues.	TBD	No funding	SL-3
3	3.1.2 Provide support for homeless count.	Improved understanding of homeless issues.	TBD	No funding	SL-3

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Proposed Project Chart

Agency and Project	Priority/Eligible Activity	Proposed Accomplishments	Outcomes	Consolidated Plan Goal
Public Works Dept - Manhole Rehab	Public Facilities Infrastructure Improvements – Manhole (H)	35 Households 105 People	Sustainability for creating a Suitable Living Environment	To Stabilize and Revitalize Declining Neighborhoods, and Promote a Livable Neighborhood Environment
First-time Homebuyer Assistance Program – Down-payment and Closing Costs	Housing (H)	6 Households	Affordability for providing Decent Affordable Housing	To Provide Safe, Decent and Affordable Housing
Parks & Leisure Services Dept- Rev. Alvin Turner Sr. Park Restrooms Facility	Public Facilities Infrastructure Improvements – Restroom Facility (H)	635 Households	Sustainability for providing Suitable Living Environment	To Stabilize and Revitalize Declining Neighborhoods, and Promote a Livable Neighborhood Environment
Children’s Advocacy Center- Facility Expansion	Abused and Neglected Children (H)	360 People	Accessibility for providing Suitable Living Environment	To Improve the Quality of Life and Environment for Residents
PediPlace- Facility Expansion	Health Services (H)	4,000 People	Accessibility for providing Suitable Living Environment	To Improve the Quality of Life and Environment for Residents
Special Abilities of North Texas- Building Finish-out	Handicapped Services (H)	25 People	Accessibility for providing Suitable Living Environment	To Improve the Quality of Life and Environment for Residents
CASA of Denton County Court Advocacy Program	Youth Services (H)	9 People	Accessibility for creating a Suitable Living Environment	To Improve the Quality of Life and Environment for Residents
Children’s Advocacy Center of Denton County	Youth Services/Abused and Neglected Children (H)	12 People	Accessibility for creating a Suitable Living Environment	To Improve the Quality of Life and Environment for Residents
Health Services of North Texas Nutrition Center	Health Services (H)	6 People	Affordability for creating to a Suitable Living Environment	To Improve the Quality of Life and Environment for Residents
SPAN Congregate & Delivered Meals	Senior Services (M)	136 People	Affordability for creating a Suitable Living Environment	To Improve the Quality of Life and Environment for Residents
Christian Community Action – Adult Health Center	Health Services (H)	44 People	Accessibility for creating a Suitable Living Environment	To Improve the Quality of Life and Environment for Residents
Denton County Friends of the Family	Battered & Abused Spouses (H)	13 People	Accessibility for creating a Suitable Living Environment	To Improve the Quality of Life and Environment for Residents
Boys & Girls Club of North Central Texas	Youth Services (H)	5 People	Accessibility for creating a Suitable Living Environment	To Improve the Quality of Life and Environment for Residents

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0001	Sewer Improvements: Manhole Rehabilitation	03D Sewer Improvements	CDBG \$ 165,000 ESG \$ 0 HOME \$ 0 HOPWA \$ 0
CD-PY15-01	City Public Works	570.201(c) 1,950 Households 4,875 People	TOTAL \$ 165,000 Total other Funding \$ 0

The City aims to provide high quality public facilities and infrastructure improvements to help improve the physical appearance of neighborhoods and to provide the facilities necessary to deliver public services.

Funds will be used to rehabilitate 130 manholes in CDBG-eligible residential neighborhoods.

Help the Homeless?	No	Start Date:	10/01/15
Help those with HIV or AIDS?	No	Completion Date:	09/30/16

Eligibility:	570.208(a) (1) – Low/ Mod Area
Sub-recipient:	Local Government
Location(s)	CT & BG’s 021745.4, 021502.3, 021740.2, 021739.1, 021745.1, 021743.2, 021618.1
CT: 021603 BG: 1	County: 48121

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0002	Alvin Turner Sr. Park Restroom Addition	03F Parks Improvements	CDBG \$ 80,000 ESG \$ 0 HOME \$ 0 HOPWA \$ 0
CD-PY15-02	City Parks & Leisure Services	570.201(c) 635 Households 1,588 People	TOTAL \$ 80,000 Total other Funding \$ 0

The City aims to provide high quality public facilities and infrastructure improvements to help improve the physical appearance of neighborhoods and to provide the facilities necessary to deliver public services.

Funds will be used to install a permanent 2-unit, unisex restroom in Alvin Turner Park.

Help the Homeless?	No	Start Date:	10/01/15
Help those with HIV or AIDS?	No	Completion Date:	09/30/16

Eligibility:	570.208(a) (1) – Low/ Mod Area
Sub-recipient:	Local Government
Location(s)	CT & BG’s 021618.1
CT: 021603 BG: 1	County: 48121

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0003	First Time Homebuyer Program:	6 Direct Homeownership Assist	CDBG	\$ 48,000
CD-PY15-03	City Neighborhood Services Dept.	570.201 (n) 6 Households	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 48,000
			Total other Funding	\$ 0

The City aims to increase the availability of affordable housing and reduce the costs prohibiting many families from obtaining the goal of home ownership.

Funds from the First Time Homebuyer Program are used to provide down-payment and closing cost assistance to low/moderate income families purchasing their first home in the City of Lewisville. Many families are able to meet monthly mortgage obligations, but unable to pay for the up-front costs associated with buying a home. By subsidizing the up-front costs of purchasing a home, the City is able to spread home ownership to more of its citizens and increase their quality of life.

Help the Homeless?	No	Start Date:	10/01/15
Help those with HIV or AIDS?	No	Completion Date:	09/30/16

Eligibility:	570.208(a) (3) – Low/ Mod Housing
Sub-recipient:	Local Government
Location(s)	City-Wide (with preference for local Targeted Areas)

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0004	Children’s Advocacy Center for Denton County(CACDC): Facility Expansion	03Q Facilities for Abused/Neglected Children	CDBG \$ 12,053 ESG \$ 0 HOME \$ 0 HOPWA \$ 0
CD-PY15-04	Public Facilities	570.201(c) 360 People	TOTAL \$ 12,053 Total other Funding \$ 0

The City aims to provide high quality public facilities and infrastructure improvements to help improve the physical appearance of neighborhoods and to provide the facilities necessary to deliver public services by expanding the existing building to serve more clients.

Funds will be used for pre-construction costs related to expansion of CACDC’s current facility to properly equip the space with proper space for childcare, interview and therapy rooms, and staff capacity for higher client traffic.

Help the Homeless? No Start Date: 10/01/15
 Help those with HIV or AIDS? No Completion Date: 09/30/16

Eligibility: 570.208(a)(2)(A) – Low/Mod Clientele—Presumed Benefit
 Sub-recipient: Sub-recipient Private 570.500 (C)
 Location(s): 1854 Cain Drive, Lewisville, TX 75077

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0005	PediPlace: Facility Expansion	03P Health Facilities	CDBG \$ 165,000 ESG \$ 0 HOME \$ 0 HOPWA \$ 0
CD-PY15-05	Public Facilities	570.201(c) 4,000 People	TOTAL \$ 165,000 Total other Funding \$ 0

The City aims to provide high quality public facilities and infrastructure improvements to help improve the physical appearance of neighborhoods and to provide the facilities necessary to deliver public services by expanding the existing administrative and patient areas to serve more clients.

Funds will be used to make expand and make improvements to PediPlace’s current facility to add three new exam rooms, expand the waiting area, and interior décor to meet the administrative needs of staff and higher client traffic.

Help the Homeless?	No	Start Date:	10/01/15
Help those with HIV or AIDS?	No	Completion Date:	09/30/16

Eligibility:	570.208(a)(2) – Low/Mod Clientele
Sub-recipient:	Sub-recipient Private 570.500 (C)
Location(s)	502 S Old Orchard, Suite 126, Lewisville, TX 75067

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0006	Special Abilities of North Texas (SANT): Facility Finish-out/ Rehabilitation	03B Handicapped Centers	CDBG \$ 35,000 ESG \$ 0 HOME \$ 0 HOPWA \$ 0
CD-PY15-06	Public Facilities	570.201(c) 25 People	TOTAL \$ 35,000 Total other Funding \$ 0

The City aims to provide high quality public facilities and infrastructure improvements to help improve the physical appearance of neighborhoods and to provide the facilities necessary to deliver public services.

Funds will be used to make improvements to SANT’s new building in order to properly finish out the space to meet the demands of specific codes, state requirements and accessibility needs and higher client traffic. The agency will serve 25 Lewisville residents when completed.

Help the Homeless?	No	Start Date:	10/01/15
Help those with HIV or AIDS?	No	Completion Date:	09/30/16

Eligibility:	570.208(a)(2)(A) – Low/Mod Clientele—Presumed Benefit
Sub-recipient:	Sub-recipient Private 570.500 (C)
Location(s)	1151 FM 407 Building B, Lewisville, TX 75077

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0007	CASA of Denton County	05N Abused/Neglected Children	CDBG	\$ 14,000
			ESG	\$ 0
PS-PY15-01	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		9 People	TOTAL	\$ 14,000
			Total other Funding	\$ 0

The City will collaborate with agencies that provide social services and encourage those qualified agencies to complete for CDBG funding by proposing projects that meet priority needs.

To provide a fact finding investigation, monitor court orders and make recommendations for services and final placement of abused children. Volunteer advocates and staff proved the District Judge with information necessary to make the best informed decision regarding the permanent placement of a child that has been removed from parental custody. Funds will be used to staff, manage and supervise 9 cases.

Help the Homeless? No Start Date: 10/01/15
 Help those with HIV or AIDS? No Completion Date: 09/30/16

Eligibility: 570.208(a)(2)(A) – Low/Mod Clientele – Presumed Benefit
 Sub-recipient: Sub-recipient Private 570.500 (c)
 Location(s): 614 North Bell Avenue, Denton, TX 76209

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0008	Denton Co. Children’s Advocacy Center.	005N Abused/Neglected	CDBG	\$ 8,500
	Clinical Services		ESG	\$ 0
PS-PY15-02	Public Services	570. 201 (e)	HOME	\$ 0
			HOPWA	\$ 0
		12 People	TOTAL	\$ 8,500
			Total other Funding	\$ 17,500 (City)

The City will collaborate with agencies that provide social services and encourage those qualified agencies to complete for CDBGF funding by proposing projects that meet priority needs.

DCCAC’s mission is to reduce the trauma of child abuse and the criminal justice system. The Center facilitates joint investigations in a child-friendly environment, initiates the healing process through counseling and trains professionals to effectively pursue justice. Funds will purchase 452 victim services (148 services with CDBG funds) including forensic interviews, case reviews, direct therapy (group and individual), extended assessments, parent consultations, crisis intervention, testing, and childcare.

Help the Homeless?	No	Start Date:	10/01/15
Help those with HIV or AIDS?	No	Completion Date:	09/30/16
Eligibility:	570.208(a) (2) (A) – Low/Mod Clientele – Presumed Benefit		
Sub-recipient:	Sub-recipient Private 570.500 (c)		
Location(s)	1854 Cain Drive, Lewisville, TX 75077		

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0009	Health Services of North Texas Nutrition Center	05M Health Services	CDBG	\$ 5,000
PS-PY15-03		570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		6 People	TOTAL	\$ 5,000
			Total other Funding	\$ 0

The City will collaborate with agencies that provide social services and encourage those qualified agencies to compete for CDBG funding by proposing projects that meet priority needs.

Health Services of North Texas operates a nutrition center for low-income HIV+ residents of Lewisville. The program provides complete protein to clients to help reach the recommended intake of 18 oz. of complete protein daily. Funds will purchase 130 pantry visits (pantry visits=to one week of food)

Help the Homeless?	Yes	Start Date:	10/01/15
Help those with HIV or AIDS?	Yes	Completion Date:	09/30/16

Eligibility:	570.208(a)(2) – Low/Mod Clientele
Sub-recipient:	Sub-recipient Private 570.500 (c)
Location(s)	4210 Mesa Dr., Denton TX 7620

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0010	SPAN	05A Senior Services	CDBG \$ 24,000
PS-PY15-04	Public Services	570.201(e) 136 People	ESG \$ 0 HOME \$ 0 HOPWA \$ 0 TOTAL \$ 24,000 Total other Funding \$ 0

The City will collaborate with agencies that provide social services and encourage those qualified agencies to compete for CDBG funding by proposing projects that meet priority needs.

SPAN provides daily congregate and delivered meals to elderly and disabled clients throughout Denton County. CDBG funds will provide 2,400 congregate and 12,600 home delivered meals to Lewisville Seniors.

Help the Homeless?	No	Start Date:	10/01/15
Help those with HIV or AIDS?	No	Completion Date:	09/30/16

Eligibility:	570.208(a)(2) – Low/Mod Clientele
Sub-recipient:	Sub-recipient Private 570.500 (c)
Location(s)	1800 Malone Street, Denton TX 76201

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0011	Christian Community Action Adult Health Center	05M Health Services	CDBG	\$ 25,000
PS-PY15-05	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		44 People	TOTAL	\$ 25,000
			Total other Funding	\$ 0

City will collaborate with agencies that provide social services and encourage those qualified agencies to compete for CDBG funding by proposing projects that meet priority needs.

The Christian Community Action adult health center provides discounted generic prescriptions to clients. Funds will be used to purchase 223 patient visits.

Help the Homeless?	No	Start Date:	10/01/15
Help those with HIV or AIDS?	No	Completion Date:	09/30/16

Eligibility:	570.208(a)(2) – Low/Mod Clientele
Sub-recipient:	Sub-recipient Private 570.500 (C)
Location(s)	200 S. Mill Street, Lewisville TX 75057

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0012	Denton County Friends of the Family Violence & Sexual Assault Recovery	05G Battered & Abused Spouses	CDBG	\$ 10,000
PS-PY15-06	Public Services	570. 201 (e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		13 People	TOTAL	\$ 10,000
			Total other Funding	\$ 0

The City will collaborate with agencies that provide social services and encourage those qualified agencies to complete for CDBG funding by proposing projects that meet priority needs.

Denton County Friends of the Family operates a family shelter for victims of relationship violence and sexual assault. They provide counseling and shelter for victims, CDBG funds will be used to purchase 200 shelter days for Lewisville victims of abuse. The agencies also receive City Funds for their outreach (face to face) services and programs.

Help the Homeless?	No	Start Date:	10/01/15
Help those with HIV or AIDS?	No	Completion Date:	09/30/16
Eligibility:	570 .208(a) (2)(A) – Low/Mod Clientele – Presumed Benefit		
Sub-recipient:	Sub-recipient Private 570.500 (c)		
Location(s)	1400 Crescent, Ste. 5, Denton, TX 76201		

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0013	Boys & Girls Club of North Central Texas	05 D Youth Services	CDBG	\$ 6,000
PS-PY15-07	Public Services	570. 201 (e)	ESG	\$ 0
		5 People	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 6,000
			Total other Funding	\$ 0

The City will collaborate with agencies that provide social services and encourage those qualified agencies to complete for CDBG funding by proposing projects that meet priority needs.

Boys & Girls Club of North Central Texas operates an afterschool youth development activities and full-day summer programs for at-risk youth ages 6-17 years old. CDBG funds will be used to purchase 4,760 hours of after-school club attendance at their new location in 2015.

Help the Homeless?	No	Start Date:	10/01/15
Help those with HIV or AIDS?	No	Completion Date:	09/30/16
Eligibility:	570 .208(a) (2) – Low/Mod Clientele		
Sub-recipient:	Sub-recipient Private 570.500 (c)		
Location(s)	303 Alamo Avenue, Lake Dallas, TX 75065		

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0014	CDBG Administration	21A Gen. Program Admin	CDBG \$ 123,359
AD-PY15-01	Planning & Administration	570.206	ESG \$ 0
		0 N/A	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 123,359
			Total other Funding \$ 0

Administer the CDBG Grant program; provide technical assistance to nonprofit agencies and program applicants; provide information and referral to clients; plan for CDBG projects, housing programs and neighborhood revitalization; monitor CDBG projects and sub-recipients.

Help the Homeless? No Start Date: 10/01/15
 Help those with HIV or AIDS? No Completion Date: 09/30/16

Eligibility: Admin
 Sub-recipient: Local Government
 Location(s) Address: 151 W. Church Street, Lewisville TX 75057

CDBG ACTIVITIES (AGENCY/ORGANIZATION OFFICE LOCATION)

1. Court Appointed Special Advocates (CASA)
614 North Bell Avenue
Denton TX 76209

2. Denton County Children's Advocacy Center
1854 Cain Drive
Lewisville TX 75077

3. Christian Community Action
200 S. Mill St.
Lewisville TX 75057

4. Service Program for Aging Needs (SPAN)
1800 Malone Street
Denton, TX 76201

5. Health Services of North Texas
4210 Mesa Drive
Denton, TX 76207

6. Denton County Friends of the Family
4845 S I-35 E, Suite 200
Corinth, TX 76210

7. Boys & Girls Club of North Central Texas
303 Alamo Avenue
Lake Dallas, TX 75065

PUBLIC PARTICIPATION

Public Input and Hearings:

The 2015-2016 Annual Action Plan was also based on the input received from the community under the direction of the City of Lewisville's Community Development Block Grant Advisory Committee and the Grants Division staff. Two hearings were held early in the process on November 18 and December 2, 2014 at Lewisville City Hall. Nine individuals attended including residents of target areas, agency contacts and representatives of the church community. Specific comments are listed below.

CDBG Advisory Committee Meetings:

As recognized in the Citizen Participation Plan, the CDBG Advisory Committee represents the principle form of citizen input. As a citizen's advisory panel, the committee's purpose is to provide the City Council with input, oversight and recommendations. All committee meetings are open to the public and the committee participates actively in public hearings.

Summary of Public Comment:

Finally, a comment and review period was held July 3 – August 3, 2015 prior to adoption of this plan, giving citizens the opportunity to view the consolidated plan and provide input. Public Notices to obtain views on housing and community development needs were published on July 3, 2015 in a legal notice. All Community Development Block Grant Advisory Committee meetings are open to the public including agency presentations where they considered proposals. Their July 21, 2015 meeting was open to the public and included review and consideration of this 2015 AAP. A public hearing held before the City Council is advertised for August 3, 2015. The chart that follows lists public comments received at public hearings and other comments resulting from public review of the published plan.

<u>11/18/2014 CDBG Advisory Committee Public Hearing</u>	
<u>Comment</u>	<u>Response</u>
No citizens attended or submitted comments.	N/A
<u>12/2/2014 CDBG Advisory Committee Public Hearing</u>	
<u>Comment</u>	<u>Response</u>
Addressing the increased rental prices and how it adversely affects the Chin Community	Staff related subsidy options like Section 8 Housing and Tenant-Based Rental Assistance
<u>7/21/2015 CDBG Advisory Committee Meeting</u>	
<u>Comment</u>	<u>Response</u>
No citizens attended or submitted comments.	N/A
<u>8/3/2015 City Council Final Public Hearing</u>	
<u>Comment</u>	<u>Response</u>
No citizens attended or submitted comments.	N/A

STRATEGIES FOR INVESTMENT AND OTHER ACTIONS

General:

The CDBG Advisory Committee reviews funding requests submitted each year that address the priority needs listed in the FY2012 - 2017 Consolidated Plan for Housing and Community Development. Each application is reviewed by means of a checklist then prioritized by the advisory committee. A proposed budget is developed and submitted to City Council for approval. An obstacle in meeting underserved needs is a lack of funding in the City. If the additional funding needed were available, additional staff would be necessary to properly administer and manage the expanded programs.

Affordable Housing:

The relative priority to each category was assigned after collaboration with the CCA, Denton Affordable Housing Corp., the Denton Housing Authority, the Greater Lewisville Realtors Association and the Greater Lewisville Habitat for Humanity. The City is also using the First Time Homebuyer to meet this area of need and proposed to purchase vacant lots suitable for affordable housing and then enter an agreement with an appropriate housing non-profit to produce six new units over the next two years in an effort to expand housing stock available for low/mod income buyers.

Non Housing Community Development:

In the past the City of Lewisville had committed some grant funds for public facilities or infrastructure projects. With movement toward neighborhood-based planning and revitalization, the City raised the relative priority of public facilities improvements in the 2012-2017 Consolidated Plan.

Barriers to Affordable Housing:

City staff has identified zoning restrictions, socioeconomic impediments and cost of housing as barriers to affordable housing. The City will address some of the barriers through collaboration with Christian Community Action and the Greater Lewisville

Habitat for Humanity, the two organizations in the City addressing housing issues. The First-Time Homebuyer Assistance Program will directly address the cost of housing barrier. Zoning restrictions and requirements of the City's general development ordinance increase the cost of housing construction but also ensure quality, livable communities. The City will continue to address this issue through case-by-case requests for variances for Habitat for Humanity, CCA Housing and CDBG funded housing programs.

Fair Housing:

The City of Lewisville conducted a Fair Housing Analysis of Impediments in conjunction with the preparation of the 2012 - 2017 Consolidated Plan. The analysis provided a detailed look at the demographic data provided by the 2000 and 2010 U.S. Census and Home Mortgage Disclosure Act (HMDA) data from 2005 through 2009. The study identified various impediments to the fair housing and recommends remedial activities to address those impediments. The process of identifying impediments to fair housing includes data analysis efforts combined with community input through focus group sessions and key person interviews. Through these methods, important impediments or barriers to fair housing choice were identified. A summary of Impediments identified in the 2012 Analysis of Impediments to Fair Housing and remedial actions to be undertaken by the city to lessen their impacts include the following.

The recently completed Analysis of Impediments to Fair Housing Choice identified fair housing impediments related to **real estate market conditions as impediments:** a lack of affordability and insufficient Income; **public policy related impediments:** a lack of public awareness of fair housing rights and local fair housing legislation; **banking, finance, insurance and other Industry related impediments:** large numbers of foreclosures in the real estate market; predatory lending; and low number of loan applications and lower origination rates among minority borrowers; **socio-economic impediments:** poverty and low-income among minority populations; and **neighborhood conditions related impediments:** Limited resources to assist lower income, elderly and indigent homeowners maintain their homes and stability in

neighborhoods. Housing affordability, and the cost, qualifying and associated issues such as credit appeared to be the most pressing issues faced relative to acquiring housing of one's choice. The increase in home foreclosures can be linked to predatory lending as a significant aftereffect of those lending practices. Adjustable Rate Mortgages (ARMs), interest only loans, one hundred percent loan-to-value mortgages, and other mortgage instruments that enabled large numbers of families enter into homeownership have become burdens to many as the housing bubble proved to be unsustainable. As the Community Profile points out, a number of Lewisville homeowners have lost their homes to foreclosure, many as a direct result of these lending practices. However, with this unfortunate state of the economy come opportunities for others. Relative bargains have been available to families as these foreclosed units are put back on the market. Investor purchases are common, with these homes being marketed as rental units, but where a family has been able to save enough for a down-payment and has avoided sub-prime mortgage products, some have been able to take advantage of the bursting housing bubble to find their own opportunities.

Review of City practices revealed no significant policy barriers to affordable housing. These policies include land use controls, zoning ordinances, building codes, fees and charges, and tax policies. No excessive, exclusionary, discriminatory or duplicatory policies, rules or regulations were found that constitute barriers to affordability. However, in an effort to expand local resources, we also recommend that the City initiate an effort to research and consider one particular policy change, inclusionary zoning, as one alternative means of promoting balanced housing development. Inclusionary zoning has been used in other communities to ensure that some portion of new housing development is affordable.

Several specific issues were identified through the Housing Market Analysis and other research conducted in preparation of this document. Some of these issues are addressed in this Strategic Plan. Of major concern is the presence in Lewisville of older and some poorly maintained housing stock. As the economy has worsened, homeowners have been less able to appropriately maintain their homes. The City

should continue its efforts to assist homeowners with major rehabilitation or reconstruction efforts.

The need for more homeownership opportunities for low- and moderate-income households should be addressed. The average price of a home in Lewisville's resale market is beyond the typical low- and moderate-income household's ability to make payments and still remain within HUD's definition of housing affordability. The City should continue to provide down-payment and closing cost assistance and principal reduction assistance to help these household reduce the mortgage principal and their resulting monthly housing costs.

Homebuyer education provides households with better prospects of being successful homeowners. Homebuyer programs help prepare buyers for their obligations and commitments as homeowners and help them understand what is required to properly maintain their home. The City should continue its well-established partnership with HUD approved housing counseling agencies and local professionals to assist buyers through educational programs.

Lead-Based Paint Hazards:

Visual assessments will be conducted for all units assisted under the First-Time Homebuyer Assistance Program and full inspections will be done for units in the housing rehabilitation program.

Anti Poverty Strategy:

The Housing and Community Development - Goals, Objectives and Strategies (Five Year Plan) and each of the sub categories revolves around a plan to improve housing, quality of life and environment while providing economic opportunity to residents of the City. This is being achieved through collaborative efforts with local agencies/organizations offering programs and services addressing poverty issues. The City of Lewisville provides \$170,000 in general fund money to support nonprofit agencies. PediPlace, a general fund award agency, provides health services to indigent and uninsured residents. Support in previous Annual Plans of Christian Community

Action's Crisis Center and Food Pantry, greatly expanded that agency's anti-poverty efforts. Program staff attends United Way's Bank On program meetings.

In PY 2006 the City began assisting with coordination of tax preparation services and awareness of the Earned Income Tax Credit (EITC) program. This past year, efforts fell off due to staff priorities. However, CCA provides an annual tax preparation program including informing the public about the Earned Income Tax Credit. Staff anticipates playing a stronger role in the subsequent years in assisting CCA's efforts and again providing information to local non-profits and City of Lewisville employees.

Institutional Structure:

The City works with a variety of non-profit agencies and community groups to develop and implement the projects and activities described in the Annual Action Plan. Technical assistance is offered to community and neighborhood groups interested in developing projects for future funding consideration. The Cities of Lewisville and Flower Mound host quarterly social service agency roundtables. Due to limited CDBG entitlement funding and lack of local service providers, some issues may not be addressed or may only be addressed on a limited basis.

Coordination:

To coordinate various assisted housing programs with other private providers, the City undertakes or will develop the following activities:

- Jointly facilitate the new Denton County Homeless Coalition (Continuum of Care committee) on Homelessness and Transitional Housing issues.
- Refer persons in need of rental assistance to the Denton Housing Authority.
- Provide referrals to the privately assisted housing projects in Lewisville.
- Provide technical assistance to developers, non-profits, coalitions and neighborhood groups interested in developing housing or activities related to the CDBG program.

- Utilize the Neighborhood Services Dept. to make efforts, as appropriate, to bring various groups together to achieve community goals, coordinate services or encourage joint projects.

Public Housing:

The City of Lewisville has no Public Housing; however it has completed an agreement with the Denton Housing Authority to safeguard the number of Section 8 vouchers available for Lewisville residents. Project based Section 8 conversion to vouchers (Basswood Manor) was successfully saved for Lewisville. Also, any future vouchers created through Pre-pays or Opt-outs within Lewisville will continue to be set aside for the use of Lewisville residents. A separate waiting list has been created. This was necessary due to a previous preference for Denton residents on DHA waiting lists. The City has monitored how well this agreement has worked and noted that the Lewisville waiting list has now been activated and open vouchers have begun to flow to residents that had been on the DHA waiting list for up to five years. The City and the Denton Housing Authority now have a working framework for consultation on Section 8 and other related housing issues.

Monitoring:

The City will monitor progress on its proposed activities throughout the plan year. Staff will make quarterly progress reports to the CDBG Advisory Committee. Sub-recipient monitoring will follow the monitoring plan in the City's Consolidated Plan. The City implemented a series of performance measurements to assist in sub-recipient monitoring that are now in place.

Monitoring of public service sub-recipients has begun based on a risk assessment completed by staff. Agencies receiving Housing and Community Development funds will also be monitored and also undergo compliance review and technical assistance from the City. Construction projects will have periodic progress inspections from program staff. These visits will be for general review and to document reimbursements while inspections for building methods and materials will be conducted by a project manager

whose experience must be documented and reviewed by program staff. Regular building code compliance inspections will be documented. After completion, an onsite visit will be conducted to review the project finances and record-keeping to be used to show clientele served or other documentation needed to meet a national objective for five years (or longer if added to sub-recipient contracts for larger projects at the discretion of the City). After an initial monitoring, grant recipients will submit annual reports to show continued compliance and the City will conduct desk monitoring through the contract term.

Targeting and Geographical Distribution

Geographical Distribution:

The City originally established a general target area of East Lewisville and Central/Old Town Lewisville that correspond to planning sub-areas from the Lewisville 2010 Study. It is made up of a large contiguous section of older single family housing stock and includes low/mod income and areas of high minority household concentration. CDBG projects may occur anywhere in the City, but must serve a low/moderate-income population. For the most part, however, the target area does not include some of the low/mod income block groups in the City where the housing is made up of apartments. Other projects as described below will be limited to the CDBG Target Area. It was expanded in 1998, south to Bellaire Blvd. and west to Old Orchard to address an emerging area of need based on age and demographics. It does not exactly correspond to CDBG-eligible census tracts, but is a locally designated target area.

In 2001 the City adopted a neighborhood based, revitalization strategy designating two **Targeted Reinvestment Neighborhoods** (TRNs) overlaid on the existing target area: the College Street TRN and McKenzie/Hembry TRN (see maps). The City's intent is to spend funds on several different CDBG activities within the TRN areas in an attempt to make visible improvements in a concentrated area. In the 2007 Consolidated Plan, the Charles/Edna TRN was designated after an exhaustive review of four potential areas. It overlaps with the Old Town design district. It has housing dating back as far as the

1920s but in general from the 1940s and 1950s. Most single family homes are small, less than 1200 square feet and there is one medium sized apartment complex on Main Street and one very small complex on Milton included in the TRN. The City hopes that concentrated neighborhood improvements will promote further private investment by owners and investors and ultimately result in higher property values and improved quality of life for low/moderate income residents.

In this Action Plan, the City is designating the Lakeland Terrace Addition Number 2 as the fourth TRN. This neighborhood lies on the west side of I-35 but shares many characteristics with housing in Old Town. Over the last decade, the City has improved the concrete streets, sidewalks curb and gutter using non-CDBG funds. With new census data showing this area is now considered low/moderate income. The Neighborhood Enhancement Team is using this neighborhood for a pilot project to included volunteer minor-repair projects, fence repair incentives and beautification. Giving it the TRN designation will allow the CDBG program to concentrate funds and incentives to compliment wider city efforts.

Activity Locations: (also see the Listing of Proposed Projects sheets) The activities and programs described in the Annual Action Plan are aligned with the Strategic Plan, as outlined in the Consolidated Plan. Note, census tract and block group boundaries changed in 2010 and new census data is available for the first time in this Action Plan.

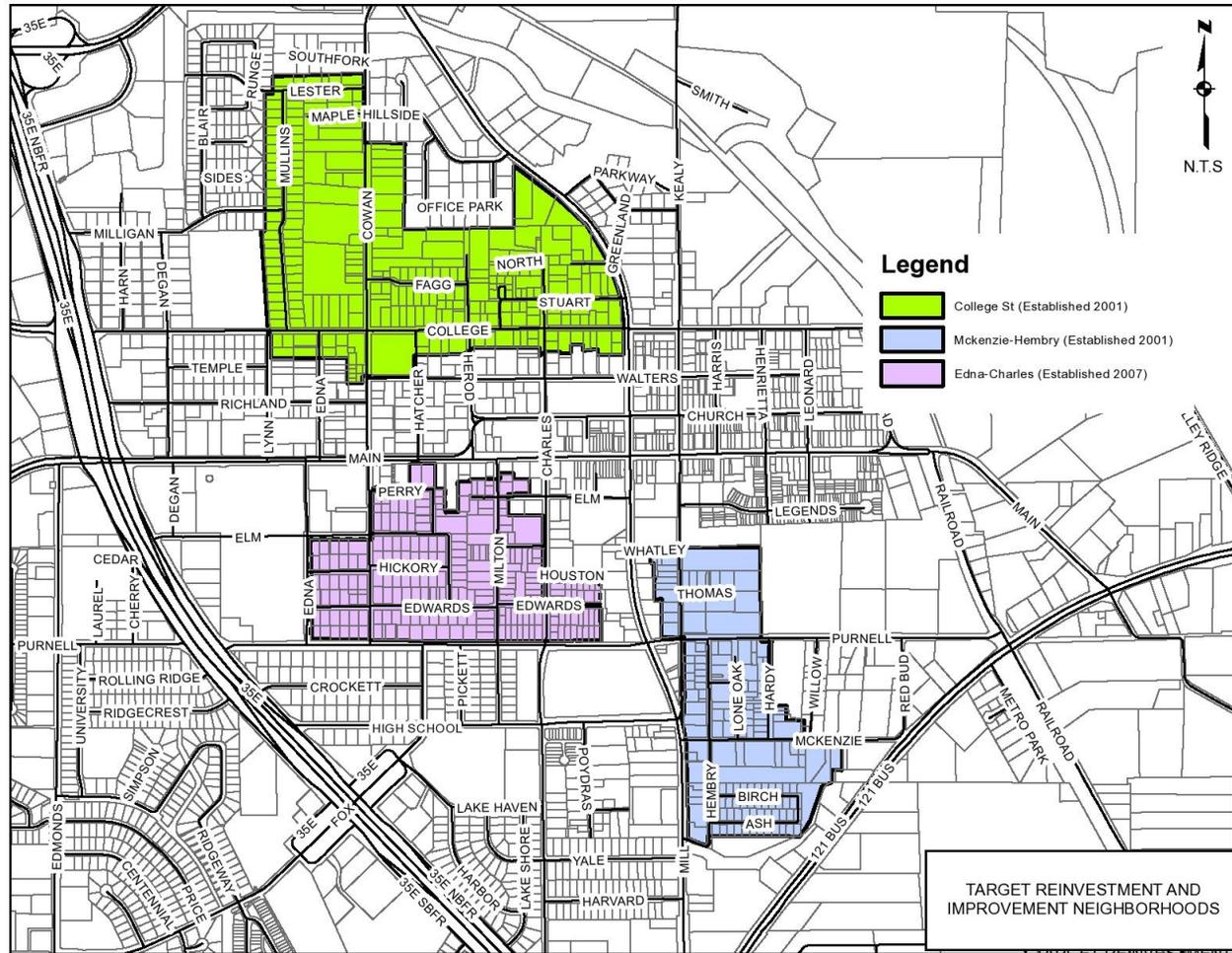
The First-time Homebuyer Assistance Program will not be restricted to the target areas. However, incentives have been written into program guidelines to provide an extra \$1,500 for buyers in TRN neighborhoods. The City hopes this will add value and encourage private investment in its neighborhood revitalization areas.

The installation of a restroom facility at Rev. Allen Turner Sr. Park is in East Lewisville and falls within the general target area and is in a TRN neighborhood. The Parks and Leisure Services Dept. proposed this area based on the physical needs of the residents

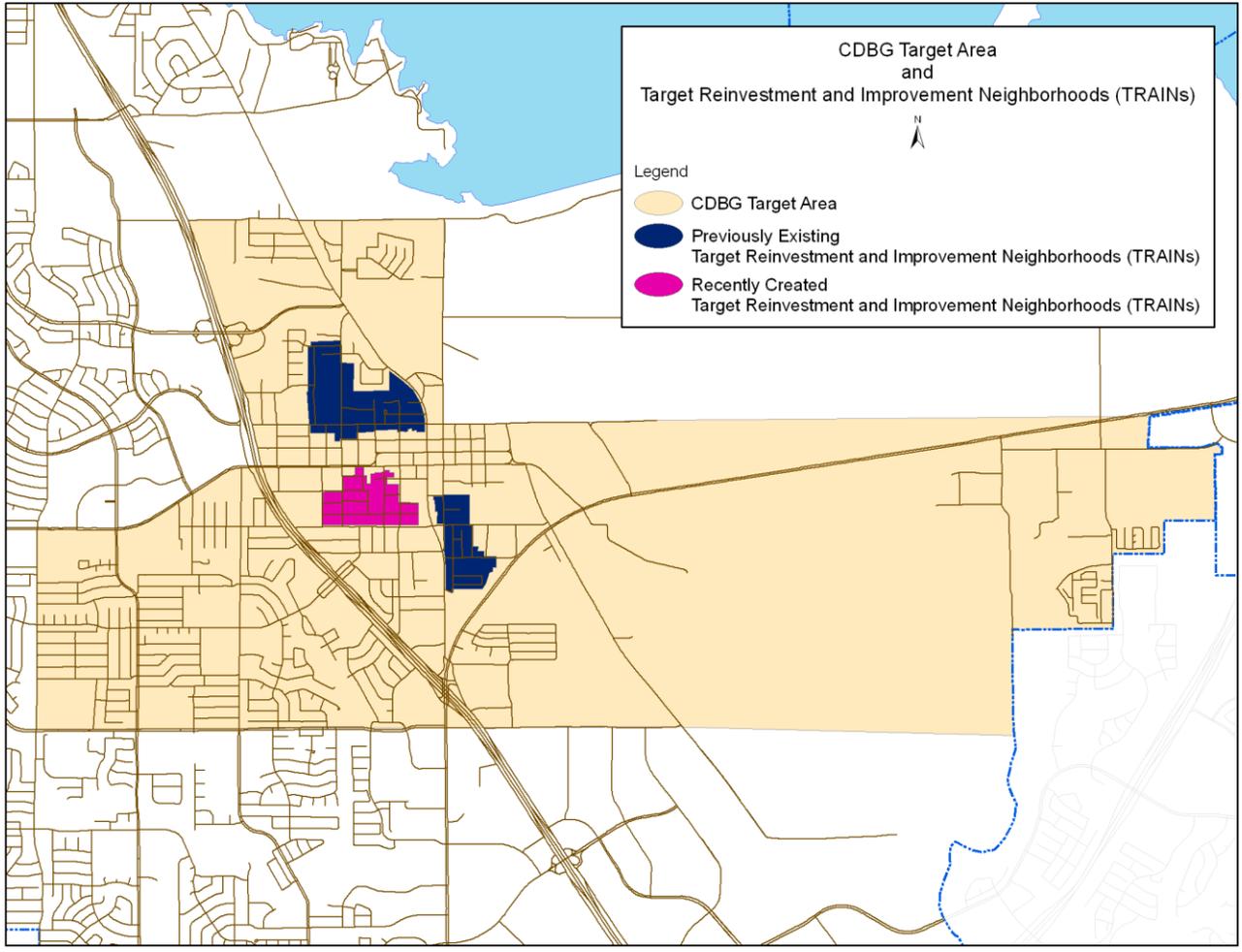
and visitors to the park. It was selected with low/moderate income residents in mind. Those who live in the McKenzie/Hembry neighborhood will benefit the greatest from the park improvement, but the addition of a permanent restroom means the park will be added to the list of facilities available for rent from the City and residents from most of Old Town Lewisville are included in the service area. The Manhole Rehabilitation project will take place throughout the City, but will focus especially in the low/moderate income neighborhoods identified.



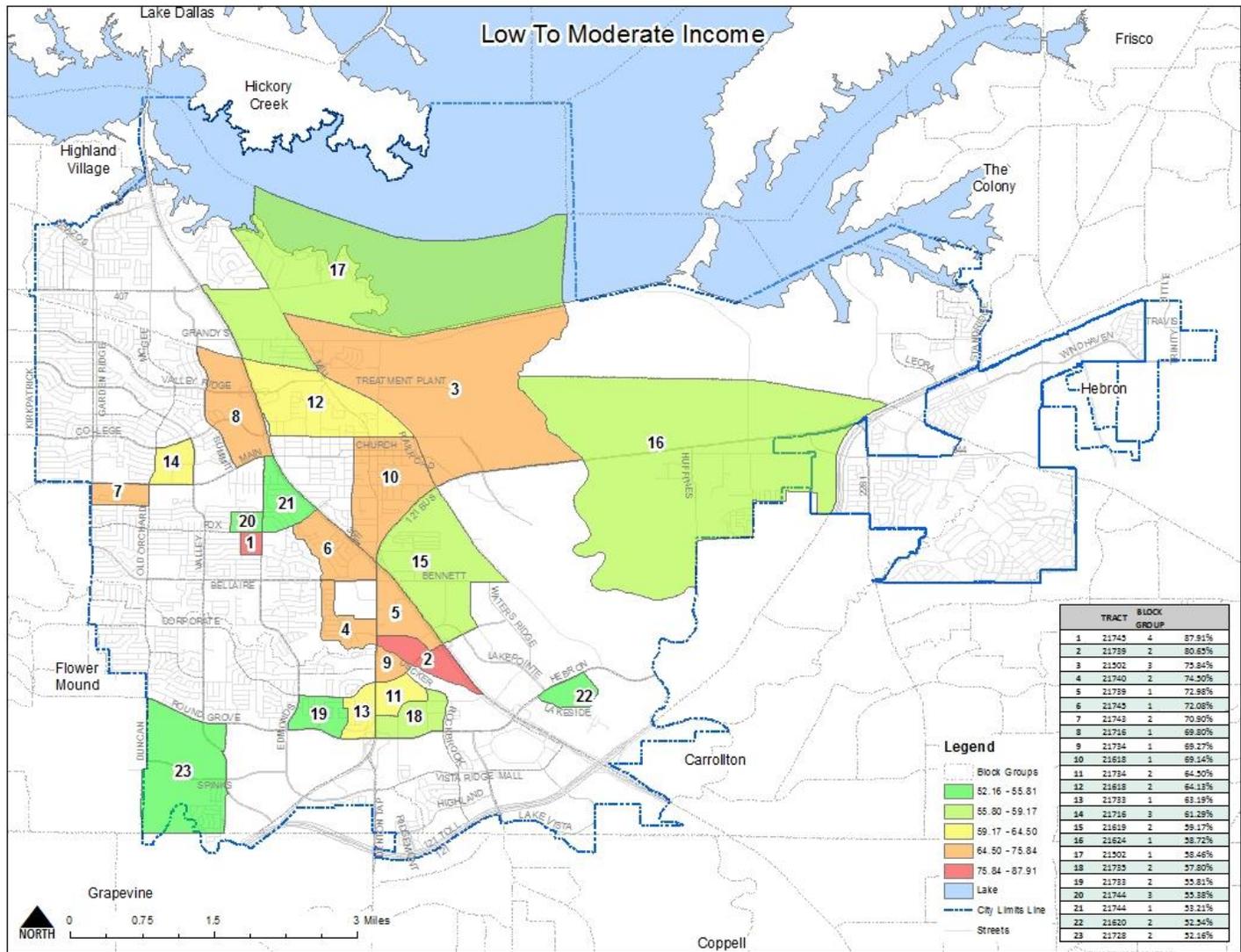
Proposed New TRN



Established TRNs



General Target Area with Established TRNs



Census Block Groups that meet Low/Mod Income Eligibility in Lewisville

CDBG Eligible Block Groups

OTHER PROGRAM REQUIREMENTS

Efforts to Foster Decent Housing

The City of Lewisville, through the implementation of the 2012 - 2017 Consolidated Plan and the 2014 – 2015 Annual Plan, will continue its efforts to foster decent housing for residents. Specifically, the City will:

- Continue to enforce building and housing codes that set forth the standards for all affordable housing programs administered and/or supported by the City
- Continue to provide educational opportunities and training for its staff administering affordable housing programs that provide housing meeting building and housing codes
- Continue to facilitate and fund the efforts of other entities and non-profit organizations providing affordable and standard housing
- Continue to enforce the Construction Specifications adopted by the City that specifies the quality of materials and acceptable workmanship standards to be utilized on all CDBG and HOME funded projects
- Continue to make available technical assistance and funding in support of other projects and activities that remove health and safety hazards
- Continue to make available technical assistance and funding in support of public facility and infrastructure improvements in low income neighborhoods in order to encourage the sustainability, redevelopment and new development of affordable

and decent housing opportunities and to improve the overall quality of life for low income residents

CDBG Program Specific Requirements

Lewisville's CDBG entitlement funds are earmarked to continue to provide effective programming, monitoring, and management of activities meeting the CDBG national objectives: (1) benefiting low to moderate-income individuals; (2) eliminating slum and blight; and (3) addressing urgent needs.

The City utilized a Request for Proposal (RFP) process to solicit project for the upcoming fiscal year. Awards will be based on evaluation and ranking of individual project proposals. The City reserves the right to negotiate the final grant amounts and local match. Priority will be given to projects located in any designated target area. An applicant may be disqualified from receiving an award if prior expenditures, audits, or monitoring reports indicate an inability to utilize program assistance on a timely or effective basis.

Additional projects may be considered and determined based upon additional funding being acquired and fulfilling the objectives outlined in the Consolidated Strategy Plan. The goal for 2015 - 2016 is to improve the quality of life for low to moderate-income individuals and families by addressing specific problem areas, such as affordable housing, non housing community development including infrastructure, public improvements, homelessness, and community services.

The proposed CDBG entitlement budget for 2015 - 2016 is \$616,796. Funds will be used for, but not limited to, public improvements, community services, housing services, housing restoration/rehabilitation, housing staff costs, public services, and administrative costs. There have been no funds returned to the line-of-credit from which

the planned use has not been included in a prior statement or plan. There was no income generated by a float-funded activity.

Affirmative Fair Housing Marketing Plan - The City of Lewisville, through a coordinated effort with other organizations, is committed to the goals of affirmative marketing and fair housing. The following steps will be taken:

Inform the public, potential tenants, and owners about federal fair housing laws and affirmative marketing policies;

Place news releases in the Neighbors Go section of the Denton Record Chronicle announcing any planned entitlement grant and fair housing public hearings and events;

Produce and utilize print and electronic media advertisements and public service announcements to spread public information on fair housing;

Conduct fair housing outreach and education activities for the public;

Conduct a study to determine Impediments to Fair Housing every 5 years and updates annually;

Support City Finance Department in its procurement policies directed toward encouraging MBEs and WBEs participation in the bid process; Utilized regional certified Disadvantaged Women and Minority Business Enterprises (W/M/DBEs), as required by federal funding sources and other local and regional entities; Report W/M/DBE participation to federal funding agencies for and through City Departments;

Strengthen ties with the City's economic development initiatives as well as other local and regional economic development entities.

Outreach Efforts for Procurement of Services

All funded projects will comply with the City of Lewisville's Purchasing Policy for the procurement of services and materials.

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -

- (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all sub awards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official
Eric Ferris, Assistant City Manager

Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2015 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall

principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

Compliance with Laws -- It will comply with applicable laws.

Eric Ferris, Assistant City Manager

Date

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon

award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

City of Lewisville

Denton County

151 W. Church Street

Lewisville TX 75057

Check X if there are workplaces on file that are not identified here.

The certification with regard to the drugfree workplace is required by 24CFR part 24, subpart F

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of sub-recipients or subcontractors in covered workplace.